SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **VIGENCIA FISCAL:** 2014
Unidad Ejecutora 01 UNIDAD 01 — **MES:** OCTUBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
3	GASTOS	259,592,276,000.00	488,143,953.00	3,637,246,298.00	263,229,522,298.00	0.00	263,229,522,298.00	13,722,465,037.00	174,962,129,432.00	66.47	15,371,414,603.00	149,538,833,233.00	56.81
3-1	GASTOS DE FUNCIONAMIENTO	211,325,320,000.00	488,143,953.00	3,637,246,298.00	214,962,566,298.00	0.00	214,962,566,298.00	12,904,529,604.00	169,355,769,487.00	78.78	14,609,837,506.00	146,208,665,812.00	68.02
3-1-1	SERVICIOS PERSONALES	116,795,907,000.00	2,549,839,687.00	7,381,791,335.00	124,177,698,335.00	0.00	124,177,698,335.00	6,278,726,653.00	99,712,592,790.00	80.30	7,134,807,398.00	86,963,534,981.00	70.03
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	64,775,980,000.00	980,992,631.00	-2,149,497,369.00	62,626,482,631.00	0.00	62,626,482,631.00	4,145,236,635.00	45,253,487,461.00	72.26	4,148,316,635.00	45,253,487,461.00	72.26
3-1-1-01-01	Sueldos Personal de Nómina	45,330,682,000.00	424,516,979.00	424,516,979.00	45,755,198,979.00	0.00	45,755,198,979.00	3,761,615,925.00	37,444,685,467.00	81.84	3,761,615,925.00	37,444,685,467.00	81.84
3-1-1-01-04	Gastos de Representación	203,051,000.00	47,349,698.00	47,349,698.00	250,400,698.00	0.00	250,400,698.00	18,548,848.00	187,173,982.00	74.75	18,548,848.00	187,173,982.00	74.75
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	141,357,000.00	0.00	0.00	141,357,000.00	0.00	141,357,000.00	11,563,850.00	104,849,276.00	74.17	11,563,850.00	104,849,276.00	74.17
3-1-1-01-06	Auxilio de Transporte	58,048,000.00	6,094,515.00	6,094,515.00	64,142,515.00	0.00	64,142,515.00	4,976,263.00	46,129,686.00	71.92	4,976,263.00	46,129,686.00	71.92
3-1-1-01-07	Subsidio de Alimentación	60,142,000.00	0.00	0.00	60,142,000.00	0.00	60,142,000.00	4,577,254.00	42,430,900.00	70.55	4,577,254.00	42,430,900.00	70.55
3-1-1-01-08	Bonificación por Servicios Prestados	1,313,508,000.00	360,756,239.00	360,756,239.00	1,674,264,239.00	0.00	1,674,264,239.00	143,695,337.00	1,386,212,901.00	82.80	143,695,337.00	1,386,212,901.00	82.80
3-1-1-01-11	Prima Semestral	4,206,124,000.00	0.00	0.00	4,206,124,000.00	0.00	4,206,124,000.00	7,624,441.00	4,046,280,477.00	96.20	7,624,441.00	4,046,280,477.00	96.20
3-1-1-01-13	Prima de Navidad	4,829,813,000.00	0.00	0.00	4,829,813,000.00	0.00	4,829,813,000.00	0.00	60,091,395.00	1.24	0.00	60,091,395.00	1.24
3-1-1-01-14	Prima de Vacaciones	3,058,209,000.00	42,017,729.00	42,017,729.00	3,100,226,729.00	0.00	3,100,226,729.00	22,655,754.00	147,282,570.00	4.75	22,655,754.00	147,282,570.00	4.75
3-1-1-01-15	Prima Técnica	1,436,345,000.00	96,618,920.00	96,618,920.00	1,532,963,920.00	0.00	1,532,963,920.00	113,778,257.00	1,139,242,491.00	74.32	113,778,257.00	1,139,242,491.00	74.32
3-1-1-01-16	Prima de Antiguedad	492,735,000.00	3,638,551.00	3,638,551.00	496,373,551.00	0.00	496,373,551.00	39,035,891.00	390,206,246.00	78.61	39,035,891.00	390,206,246.00	78.61
3-1-1-01-17	Prima Secretarial	146,879,000.00	0.00	0.00	146,879,000.00	0.00	146,879,000.00	10,562,966.00	107,904,519.00	73.46	10,562,966.00	107,904,519.00	73.46
3-1-1-01-20	Otras Primas y Bonificaciones	207,975,000.00	0.00	0.00	207,975,000.00	0.00	207,975,000.00	1,828,717.00	132,172,888.00	63.55	4,908,717.00	132,172,888.00	63.55
3-1-1-01-24	Partida de Incremento Salarial	3,130,490,000.00	0.00	-3,130,490,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25	Convenciones Colectivas o Convenios	117,215,000.00	0.00	0.00	117,215,000.00	0.00	117,215,000.00	4,248,930.00	15,247,489.00	13.01	4,248,930.00	15,247,489.00	13.01
3-1-1-01-25-01	Personal Administrativo	59,672,000.00	0.00	0.00	59,672,000.00	0.00	59,672,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-25-03	Quinquenio	57,543,000.00	0.00	0.00	57,543,000.00	0.00	57,543,000.00	4,248,930.00	15,247,489.00	26.50	4,248,930.00	15,247,489.00	26.50
3-1-1-01-26	Bonificación Especial de Recreación	43,407,000.00	0.00	0.00	43,407,000.00	0.00	43,407,000.00	524,202.00	3,577,174.00	8.24	524,202.00	3,577,174.00	8.24
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	31,286,495,000.00	455,341,065.00	8,117,782,713.00	39,404,277,713.00	0.00	39,404,277,713.00	739,339,202.00	37,686,859,683.00	95.64	1,590,398,162.00	24,981,358,228.00	63.40
3-1-1-02-03	Honorarios	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	62,094,400.00	697,208,800.00	79.64	50,500,134.00	479,240,987.00	54.74
3-1-1-02-03-01	Honorarios Entidad	875,496,000.00	0.00	0.00	875,496,000.00	0.00	875,496,000.00	62,094,400.00	697,208,800.00	79.64	50,500,134.00	479,240,987.00	54.74
3-1-1-02-04	Remuneración Servicios Técnicos	2,500,000,000.00	0.00	920,000,000.00	3,420,000,000.00	0.00	3,420,000,000.00	157,817,451.00	3,315,496,698.00	96.94	285,865,065.00	2,534,677,388.00	74.11
3-1-1-02-99	Otros Gastos de Personal	27,910,999,000.00	455,341,065.00	7,197,782,713.00	35,108,781,713.00	0.00	35,108,781,713.00	519,427,351.00	33,674,154,185.00	95.91	1,254,032,963.00	21,967,439,853.00	62.57
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	20,733,432,000.00	1,113,505,991.00	1,413,505,991.00	22,146,937,991.00	0.00	22,146,937,991.00	1,394,150,816.00	16,772,245,646.00	75.73	1,396,092,601.00	16,728,689,292.00	75.53
3-1-1-03-01	Aportes Patronales Sector Privado	14,318,715,000.00	633,505,991.00	933,505,991.00	15,252,220,991.00	0.00	15,252,220,991.00	817,388,531.00	11,355,626,244.00	74.45	819,330,316.00	11,312,485,840.00	74.17
3-1-1-03-01-01	Cesantias Fondos Privados	4,153,773,000.00	633,505,991.00	933,505,991.00	5,087,278,991.00	0.00	5,087,278,991.00	53,594,921.00	4,362,797,112.00	85.76	53,594,921.00	4,362,797,112.00	85.76
3-1-1-03-01-02	Pensiones Fondos Privados	2,886,546,000.00	0.00	0.00	2,886,546,000.00	0.00	2,886,546,000.00	219,290,850.00	1,961,822,825.00	67.96	219,290,850.00	1,961,822,825.00	67.96
3-1-1-03-01-03	Salud EPS Privadas	4,691,548,000.00	0.00	0.00	4,691,548,000.00	0.00	4,691,548,000.00	353,839,544.00	3,199,884,267.00	68.21	355,781,329.00	3,156,743,863.00	67.29
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	270,743,000.00	0.00	0.00	270,743,000.00	0.00	270,743,000.00	21,395,976.00	191,521,160.00	70.74	21,395,976.00	191,521,160.00	70.74
3-1-1-03-01-05	Caja de Compensación	2,316,105,000.00	0.00	0.00	2,316,105,000.00	0.00	2,316,105,000.00	169,267,240.00	1,639,600,880.00	70.79	169,267,240.00	1,639,600,880.00	70.79
3-1-1-03-02	Aportes Patronales Sector Público	6,414,717,000.00	480,000,000.00	480,000,000.00	6,894,717,000.00	0.00	6,894,717,000.00	576,762,285.00	5,416,619,402.00	78.56	576,762,285.00	5,416,203,452.00	78.56
3-1-1-03-02-01	Cesantias Fondos Públicos	1,778,808,000.00	0.00	0.00	1,778,808,000.00	0.00	1,778,808,000.00	147,534,030.00	1,421,223,792.00	79.90	147,534,030.00	1,421,223,792.00	79.90
3-1-1-03-02-02	Pensiones Fondos Públicos	2,931,591,000.00	480,000,000.00	480,000,000.00	3,411,591,000.00	0.00	3,411,591,000.00	302,277,825.00	2,765,694,950.00	81.07	302,277,825.00	2,765,279,000.00	81.06

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **VIGENCIA FISCAL:** 2014
Unidad Ejecutora 01 UNIDAD 01 — **MES:** OCTUBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
3-1-1-03-02-06	ICBF	1,704,318,000.00	0.00	0.00	1,704,318,000.00	0.00	1,704,318,000.00	126,950,430.00	1,229,700,660.00	72.15	126,950,430.00	1,229,700,660.00	72.15
3-1-2	GASTOS GENERALES	34,907,360,000.00	334,264,884.00	-724,235,116.00	34,183,124,884.00	0.00	34,183,124,884.00	2,420,586,781.00	25,483,426,072.00	74.55	3,438,399,855.00	17,104,946,760.00	50.04
3-1-2-01	Adquisición de Bienes	1,775,057,000.00	-206,269,415.00	-606,269,415.00	1,168,787,585.00	0.00	1,168,787,585.00	18,319,201.00	508,855,279.00	43.54	15,810,780.00	130,012,195.00	11.12
3-1-2-01-01	Dotación	36,651,000.00	0.00	0.00	36,651,000.00	0.00	36,651,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	351,014,000.00	0.00	0.00	351,014,000.00	0.00	351,014,000.00	0.00	156,500,000.00	44.59	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	85,640,000.00	10,000,000.00	10,000,000.00	95,640,000.00	0.00	95,640,000.00	0.00	85,620,000.00	89.52	2,945,900.00	46,414,225.00	48.53
3-1-2-01-04	Materiales y Suministros	649,176,000.00	0.00	0.00	649,176,000.00	0.00	649,176,000.00	6,336,000.00	231,891,398.00	35.72	0.00	60,737,290.00	9.36
3-1-2-01-05	Compra de Equipo	652,576,000.00	-216,269,415.00	-616,269,415.00	36,306,585.00	0.00	36,306,585.00	11,983,201.00	34,843,881.00	95.97	12,864,880.00	22,860,680.00	62.97
3-1-2-02	Adquisición de Servicios	15,465,461,000.00	298,733,804.00	465,233,804.00	15,930,694,804.00	0.00	15,930,694,804.00	707,584,975.00	11,528,335,154.00	72.37	1,721,530,383.00	6,449,222,092.00	40.48
3-1-2-02-01	Arrendamientos	1,493,317,000.00	0.00	0.00	1,493,317,000.00	0.00	1,493,317,000.00	19,000,000.00	1,463,848,257.00	98.03	64,968,179.00	331,880,933.00	22.22
3-1-2-02-02	Viáticos y Gastos de Viaje	25,834,000.00	0.00	0.00	25,834,000.00	0.00	25,834,000.00	0.00	22,737,996.00	88.02	652,552.00	15,734,988.00	60.91
3-1-2-02-03	Gastos de Transporte y Comunicación	751,002,000.00	0.00	0.00	751,002,000.00	0.00	751,002,000.00	627,670.00	72,657,820.00	9.67	4,840,572.00	8,008,988.00	1.07
3-1-2-02-04	Impresos y Publicaciones	155,250,000.00	50,000,000.00	50,000,000.00	205,250,000.00	0.00	205,250,000.00	0.00	139,257,000.00	67.85	14,116,736.00	99,046,890.00	48.26
3-1-2-02-05	Mantenimiento y Reparaciones	10,500,000,000.00	-205,019,613.00	-205,019,613.00	10,294,980,387.00	0.00	10,294,980,387.00	507,843,594.00	7,660,195,390.00	74.41	1,389,257,692.00	3,861,697,205.00	37.51
3-1-2-02-05-01	Mantenimiento Entidad	10,500,000,000.00	-205,019,613.00	-205,019,613.00	10,294,980,387.00	0.00	10,294,980,387.00	507,843,594.00	7,660,195,390.00	74.41	1,389,257,692.00	3,861,697,205.00	37.51
3-1-2-02-06	Seguros	426,254,000.00	276,337,193.00	442,837,193.00	869,091,193.00	0.00	869,091,193.00	1,657,500.00	532,067,433.00	61.22	106,010,441.00	532,053,830.00	61.22
3-1-2-02-06-01	Seguros Entidad	426,254,000.00	276,337,193.00	442,837,193.00	869,091,193.00	0.00	869,091,193.00	1,657,500.00	532,067,433.00	61.22	106,010,441.00	532,053,830.00	61.22
3-1-2-02-08	Servicios Públicos	1,995,400,000.00	217,416,224.00	217,416,224.00	2,212,816,224.00	0.00	2,212,816,224.00	141,684,211.00	1,599,147,418.00	72.27	141,684,211.00	1,599,147,418.00	72.27
3-1-2-02-08-01	Energía	1,102,416,000.00	67,416,224.00	67,416,224.00	1,169,832,224.00	0.00	1,169,832,224.00	106,759,650.00	952,340,550.00	81.41	106,759,650.00	952,340,550.00	81.41
3-1-2-02-08-02	Acueducto y Alcantarillado	379,433,000.00	200,000,000.00	200,000,000.00	579,433,000.00	0.00	579,433,000.00	1,921,650.00	341,110,720.00	58.87	1,921,650.00	341,110,720.00	58.87
3-1-2-02-08-03	Aseo	127,917,000.00	-50,000,000.00	-50,000,000.00	77,917,000.00	0.00	77,917,000.00	691,860.00	19,025,741.00	24.42	691,860.00	19,025,741.00	24.42
3-1-2-02-08-04	Teléfono	384,416,000.00	0.00	0.00	384,416,000.00	0.00	384,416,000.00	32,296,881.00	286,296,997.00	74.48	32,296,881.00	286,296,997.00	74.48
3-1-2-02-08-05	Gas	1,218,000.00	0.00	0.00	1,218,000.00	0.00	1,218,000.00	14,170.00	373,410.00	30.66	14,170.00	373,410.00	30.66
3-1-2-02-09	Capacitación	75,348,000.00	-40,000,000.00	-40,000,000.00	35,348,000.00	0.00	35,348,000.00	0.00	1,651,840.00	4.67	0.00	1,651,840.00	4.67
3-1-2-02-09-01	Capacitación Interna	75,348,000.00	-40,000,000.00	-40,000,000.00	35,348,000.00	0.00	35,348,000.00	0.00	1,651,840.00	4.67	0.00	1,651,840.00	4.67
3-1-2-02-12	Salud Ocupacional	43,056,000.00	0.00	0.00	43,056,000.00	0.00	43,056,000.00	36,772,000.00	36,772,000.00	85.41	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	17,666,842,000.00	241,800,495.00	-583,199,505.00	17,083,642,495.00	0.00	17,083,642,495.00	1,694,682,605.00	13,446,235,639.00	78.71	1,701,058,692.00	10,525,712,473.00	61.61
3-1-2-03-01	Sentencias Judiciales	673,658,000.00	0.00	216,000,000.00	889,658,000.00	0.00	889,658,000.00	0.00	744,101,083.00	83.64	85,224,735.00	744,101,083.00	83.64
3-1-2-03-01-02	Otras Sentencias	673,658,000.00	0.00	216,000,000.00	889,658,000.00	0.00	889,658,000.00	0.00	744,101,083.00	83.64	85,224,735.00	744,101,083.00	83.64
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	230,478,000.00	0.00	199,000,000.00	429,478,000.00	0.00	429,478,000.00	0.00	418,120,000.00	97.36	0.00	418,120,000.00	97.36
3-1-2-03-99	Otros Gastos Generales	16,762,706,000.00	241,800,495.00	-998,199,505.00	15,764,506,495.00	0.00	15,764,506,495.00	1,694,682,605.00	12,284,014,556.00	77.92	1,615,833,957.00	9,363,491,390.00	59.40
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	59,622,053,000.00	-2,395,960,618.00	-3,020,309,921.00	56,601,743,079.00	0.00	56,601,743,079.00	4,205,216,170.00	44,159,750,625.00	78.02	4,036,630,253.00	42,140,184,071.00	74.45
3-1-3-02	OTRAS TRANSFERENCIAS	59,622,053,000.00	-2,395,960,618.00	-3,020,309,921.00	56,601,743,079.00	0.00	56,601,743,079.00	4,205,216,170.00	44,159,750,625.00	78.02	4,036,630,253.00	42,140,184,071.00	74.45
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	59,337,388,000.00	-2,111,295,523.00	-2,753,025,367.00	56,584,362,633.00	0.00	56,584,362,633.00	4,205,216,170.00	44,159,750,625.00	78.04	4,036,630,253.00	42,140,184,071.00	74.47
3-1-3-02-99	Otras	284,665,000.00	-284,665,095.00	-267,284,554.00	17,380,446.00	0.00	17,380,446.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	48,266,956,000.00	0.00	0.00	48,266,956,000.00	0.00	48,266,956,000.00	817,935,433.00	5,606,359,945.00	11.62	761,577,097.00	3,330,167,421.00	6.90
3-3-1	DIRECTA	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	817,935,433.00	5,548,159,945.00	11.56	761,577,097.00	3,271,967,421.00	6.82
3-3-1-14	Bogotá Humana	48,000,000,000.00	0.00	0.00	48,000,000,000.00	0.00	48,000,000,000.00	817,935,433.00	5,548,159,945.00	11.56	761,577,097.00	3,271,967,421.00	6.82
3-3-1-14-01	Una ciudad que supera la segregación y la	43,050,000,000.00	0.00	0.00	43,050,000,000.00	0.00	43,050,000,000.00	704,408,226.00	4,515,942,530.00	10.49	666,312,062.00	2,765,627,049.00	6.42

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
SECRETARIA DE HACIENDA- DIRECCION DISTRITAL DE PRESUPUESTO
EJECUCION PRESUPUESTO

11-11-2014
09:52

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSION

Entidad 230 UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — VIGENCIA FISCAL: 2014
Unidad Ejecutora 01 UNIDAD 01 — MES: OCTUBRE

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. %	AUTORIZACION DE GIRO		EJECUCION AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	11=10/8	MES 12	ACUMULADO 13	14=13/8
	discriminación: el ser humano en el centro de las preocupaciones del desarrollo												
3-3-1-14-01-03	Construcción de saberes. Educación incluyente, diversa y de calidad para disfrutar y aprender	36,050,000,000.00	0.00	0.00	36,050,000,000.00	0.00	36,050,000,000.00	52,707,894.00	1,069,094,599.00	2.97	53,722,000.00	354,031,566.00	0.98
3-3-1-14-01-03-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-14-01-03-0380	Mejoramiento y ampliación de la infraestructura fisica de la Universidad	21,316,250,000.00	0.00	0.00	21,316,250,000.00	0.00	21,316,250,000.00	33,207,894.00	628,212,346.00	2.95	1,232,000.00	40,689,883.00	0.19
3-3-1-14-01-03-4149	Dotación de laboratorios Universidad Distrital	7,433,750,000.00	0.00	0.00	7,433,750,000.00	0.00	7,433,750,000.00	0.00	104,493,728.00	1.41	0.00	104,493,728.00	1.41
3-3-1-14-01-03-4150	Dotación y actualización biblioteca	4,800,000,000.00	0.00	0.00	4,800,000,000.00	0.00	4,800,000,000.00	19,500,000.00	336,388,525.00	7.01	52,490,000.00	208,847,955.00	4.35
3-3-1-14-01-11	Ciencia, tecnología e innovación para avanzar en el desarrollo de la ciudad	7,000,000,000.00	0.00	0.00	7,000,000,000.00	0.00	7,000,000,000.00	651,700,332.00	3,446,847,931.00	49.24	612,590,062.00	2,411,595,483.00	34.45
3-3-1-14-01-11-0378	Promoción de la investigación y desarrollo cientifico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	447,651,791.00	2,065,809,361.00	45.91	447,959,889.00	1,433,351,922.00	31.85
3-3-1-14-01-11-0389	Desarrollo y fortalecimiento doctorados y maestrias	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	204,048,541.00	1,381,038,570.00	55.24	164,630,173.00	978,243,561.00	39.13
3-3-1-14-03	Una Bogotá que defiende y fortalece lo público	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	113,527,207.00	1,032,217,415.00	20.85	95,265,035.00	506,340,372.00	10.23
3-3-1-14-03-32	TIC para gobierno digital, ciudad inteligente y sociedad del conocimiento y del emprendimiento	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	113,527,207.00	1,032,217,415.00	20.85	95,265,035.00	506,340,372.00	10.23
3-3-1-14-03-32-0188	Sistema integrado de información	4,950,000,000.00	0.00	0.00	4,950,000,000.00	0.00	4,950,000,000.00	113,527,207.00	1,032,217,415.00	20.85	95,265,035.00	506,340,372.00	10.23
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	58,200,000.00	21.80	0.00	58,200,000.00	21.80
3-3-2-02	OTRAS TRANSFERENCIAS	266,956,000.00	0.00	0.00	266,956,000.00	0.00	266,956,000.00	0.00	58,200,000.00	21.80	0.00	58,200,000.00	21.80
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	84,313,000.00	0.00	0.00	84,313,000.00	0.00	84,313,000.00	0.00	58,200,000.00	69.03	0.00	58,200,000.00	69.03
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	182,643,000.00	0.00	0.00	182,643,000.00	0.00	182,643,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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