

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS										31-01-2019			
EJECUCION PRESUPUESTO										10:07			
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES													
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS										MES:		ENERO	
UNIDAD EJECUTORA: 01 - UNIDAD 01										VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3	GASTOS	332,640,409,000.00	0.00	0.00	332,640,409,000.00	0.00	332,640,409,000.00	21,786,083,562.00	21,786,083,562.00	6.55	10,121,054,153.00	10,121,054,153.00	3.04
3-1	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	0.00	292,424,083,000.00	0.00	292,424,083,000.00	21,253,853,101.00	21,253,853,101.00	7.27	10,120,667,438.00	10,120,667,438.00	3.46
3-1-1	Gastos de personal	166,158,204,000.00	0.00	0.00	166,158,204,000.00	0.00	166,158,204,000.00	6,378,793,099.00	6,378,793,099.00	3.84	5,433,721,792.00	5,433,721,792.00	3.27
3-1-1-01	Planta de personal permanente	124,678,553,000.00	0.00	0.00	124,678,553,000.00	0.00	124,678,553,000.00	6,015,160,351.00	6,015,160,351.00	4.82	5,311,845,346.00	5,311,845,346.00	4.26
3-1-1-01-01	Factores constitutivos de salario	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,307,067,112.00	5,307,067,112.00	5.71	5,297,194,699.00	5,297,194,699.00	5.70
3-1-1-01-01-01	Factores salariales comunes	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,127,716,951.00	5,127,716,951.00	6.09	5,126,812,750.00	5,126,812,750.00	6.09
3-1-1-01-01-01-0001	Sueldo básico	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	4,908,831,412.00	4,908,831,412.00	6.93	4,908,831,412.00	4,908,831,412.00	6.93
3-1-1-01-01-01-0004	Gastos de representación	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,936,343.00	21,936,343.00	7.62	21,032,142.00	21,032,142.00	7.30
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	8,455,286.00	8,455,286.00	5.42	8,455,286.00	8,455,286.00	5.42
3-1-1-01-01-01-0008	Bonificación por servicios prestados	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	188,493,910.00	188,493,910.00	9.62	188,493,910.00	188,493,910.00	9.62
3-1-1-01-01-01-0010	Prima de navidad	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-0011	Prima de vacaciones	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-01-01-02	Factores salariales especiales	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	179,350,161.00	179,350,161.00	2.06	170,381,949.00	170,381,949.00	1.96
3-1-1-01-01-02-0001	Prima de antigüedad	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	41,565,936.00	41,565,936.00	5.89	41,565,936.00	41,565,936.00	5.89
3-1-1-01-01-02-0002	Prima Técnica	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	137,784,225.00	137,784,225.00	7.74	128,816,013.00	128,816,013.00	7.24
3-1-1-01-01-02-0003	Prima Semestral	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-02	Contribuciones inherentes a la nómina	31.639.032.000.00	0.00	0.00	31.639.032.000.00	0.00	31.639.032.000.00	694.791.469.00	694.791.469.00	2.20	2.001.643.00	2.001.643.00	0.01
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	789,300.00	789,300.00	0.01	626,443.00	626,443.00	0.01
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	789,300.00	789,300.00	0.01	626,443.00	626,443.00	0.01
3-1-1-01-02-02	Aportes a la seguridad social en salud	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	646,828.00	646,828.00	0.01	0.00	0.00	0.00
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	646,828.00	646,828.00	0.01	0.00	0.00	0.00
3-1-1-01-02-03	Aportes de cesantías	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	690,889,741.00	690,889,741.00	8.06	0.00	0.00	0.00
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	690,889,741.00	690,889,741.00	8.06	0.00	0.00	0.00
3-1-1-01-02-04	Aportes a cajas de compensación familiar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	1,375,200.00	1,375,200.00	0.04	1,375,200.00	1,375,200.00	0.04
3-1-1-01-02-04-0001	Compensar	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	1,375,200.00	1,375,200.00	0.04	1,375,200.00	1,375,200.00	0.04
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	59,000.00	59,000.00	0.01	0.00	0.00	0.00
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	59,000.00	59,000.00	0.01	0.00	0.00	0.00
3-1-1-01-02-06	Aportes al ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	1,031,400.00	1,031,400.00	0.06	0.00	0.00	0.00
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	1,031,400.00	1,031,400.00	0.06	0.00	0.00	0.00
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	13,301,770.00	13,301,770.00	7.61	12,649,004.00	12,649,004.00	7.24
3-1-1-01-03-06	Prima Secretarial	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	13,301,770.00	13,301,770.00	7.61	12,649,004.00	12,649,004.00	7.24
3-1-1-02	Personal supernumerario y temporal	38.132.652.000.00	0.00	0.00	38.132.652.000.00	0.00	38.132.652.000.00	200.225.628.00	200.225.628.00	0.53	0.00	0.00	0.00
3-1-1-02-01	Factores constitutivos de salario	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	199,890,628.00	199,890,628.00	0.68	0.00	0.00	0.00

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EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ENERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-1-02-01-01	Factores salariales comunes	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	199,890,628.00	199,890,628.00	0.68	0.00	0.00	
3-1-1-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	0.00	26,914,877,000.00	0.00	26,914,877,000.00	199,890,628.00	199,890,628.00	0.74	0.00	0.00	
3-1-1-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	0.00	951,991,000.00	0.00	951,991,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02	Contribuciones inherentes a la nómina	8,565,802,000.00	0.00	0.00	8,565,802,000.00	0.00	8,565,802,000.00	335,000.00	335,000.00	0.00	0.00	0.00	
3-1-1-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	335,000.00	335,000.00	0.02	0.00	0.00	
3-1-1-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	335,000.00	335,000.00	0.02	0.00	0.00	
3-1-1-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-04-0001	Compensar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-06	Aportes al ICBF	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03	Trabajadores Oficiales	3,346,999,000.00	0.00	0.00	3,346,999,000.00	0.00	3,346,999,000.00	163,407,120.00	163,407,120.00	4.88	121,876,446.00	121,876,446.00	
3-1-1-03-01	Factores constitutivos de salario	1,663,449,000.00	0.00	0.00	1,663,449,000.00	0.00	1,663,449,000.00	116,845,673.00	116,845,673.00	7.02	107,292,646.00	107,292,646.00	
3-1-1-03-01-01	Factores salariales comunes	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	106,026,562.00	106,026,562.00	7.37	98,784,244.00	98,784,244.00	
3-1-1-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	90,764,085.00	90,764,085.00	8.42	88,273,066.00	88,273,066.00	
3-1-1-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,606,976.00	5,606,976.00	8.41	5,351,112.00	5,351,112.00	
3-1-1-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,122,080.00	5,122,080.00	7.69	5,111,211.00	5,111,211.00	
3-1-1-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	4,533,421.00	4,533,421.00	9.28	48,855.00	48,855.00	
3-1-1-03-01-02	Factores salariales especiales	225,551,000.00	0.00	0.00	225,551,000.00	0.00	225,551,000.00	10,819,111.00	10,819,111.00	4.80	8,508,402.00	8,508,402.00	
3-1-1-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,819,111.00	10,819,111.00	10.30	8,508,402.00	8,508,402.00	
3-1-1-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	0.00	120,509,000.00	0.00	120,509,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02	Contribuciones inherentes a la nómina	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	26,234,217.00	26,234,217.00	5.87	0.00	0.00	
3-1-1-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	0.00	0.00	0.00	0.00	0.00	

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ENERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10		ACUMULADO 11	MES 12	
			MES 4	ACUMULADO 5								

3-1-1-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	26,234,217.00	26,234,217.00	30.45	0.00	0.00	0.00	0.00
3-1-1-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	26,234,217.00	26,234,217.00	30.45	0.00	0.00	0.00	0.00
3-1-1-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-03	Remuneraciones no constitutivas de factor salarial	1,236,363,000.00	0.00	0.00	1,236,363,000.00	0.00	1,236,363,000.00	20,327,230.00	20,327,230.00	1.64	14,583,800.00	14,583,800.00	1.18	
3-1-1-03-03-03	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	353,310,000.00	0.00	0.00	353,310,000.00	0.00	353,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	20,327,230.00	20,327,230.00	2.30	14,583,800.00	14,583,800.00	1.65	
3-1-2	Adquisición de bienes y servicios	65,157,471,000.00	0.00	0.00	65,157,471,000.00	0.00	65,157,471,000.00	10,351,144,963.00	10,351,144,963.00	15.89	163,030,607.00	163,030,607.00	0.25	
3-1-2-01	Adquisición de activos no financieros	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01	Activos fijos	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01	Maquinaria y equipo	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisiciones diferentes de activos no financieros	65,100,380,000.00	0.00	0.00	65,100,380,000.00	0.00	65,100,380,000.00	10,351,144,963.00	10,351,144,963.00	15.90	163,030,607.00	163,030,607.00	0.25	
3-1-2-02-01	Materiales y suministros	1,025,207,000.00	0.00	0.00	1,025,207,000.00	0.00	1,025,207,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo	848,857,000.00	0.00	0.00	848,857,000.00	0.00	848,857,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	581,119,000.00	0.00	0.00	581,119,000.00	0.00	581,119,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	96,350,000.00	0.00	0.00	96,350,000.00	0.00	96,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0007	Equipo y aparatos de radio, televisión y comunicaciones	19,350,000.00	0.00	0.00	19,350,000.00	0.00	19,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)			(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-1-2-02-01-03-0009	Equipo de transporte (partes, piezas y accesorios)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	64,075.173.000.00	0.00	0.00	64,075.173.000.00	0.00	64,075.173.000.00	10,351,144,963.00	10,351,144,963.00	16.15	163,030.607.00	163,030.607.00	0.25
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	0.00	2,500,926,000.00	0.00	2,500,926,000.00	1,574,149.00	1,574,149.00	0.06	0.00	0.00	0.00
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	0.00	873,305,000.00	0.00	873,305,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	1,577,621,000.00	0.00	0.00	1,577,621,000.00	0.00	1,577,621,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	1,574,149.00	1,574,149.00	3.15	0.00	0.00	0.00
3-1-2-02-02-01-0006-001	Servicios de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	1,574,149.00	1,574,149.00	3.15	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	0.00	4,892,193,000.00	0.00	4,892,193,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-008	Servicios de seguros contra incendio, l	2,162,205,000.00	0.00	0.00	2,162,205,000.00	0.00	2,162,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0001-012	Otros servicios de seguros distintos de	370,000,000.00	0.00	0.00	370,000,000.00	0.00	370,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002	Servicios inmobiliarios	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0002-001	Servicios de alquiler o arrendamiento c	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de nror	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	47,151,798,000.00	0.00	0.00	47,151,798,000.00	0.00	47,151,798,000.00	10,140,583,905.00	10,140,583,905.00	21.51	22,780,897.00	22,780,897.00	0.05
3-1-2-02-02-03-0001	Servicios de investigación y desarrollo	3,225,445,000.00	0.00	0.00	3,225,445,000.00	0.00	3,225,445,000.00	468,015,433.00	468,015,433.00	14.51	1,951,727.00	1,951,727.00	0.06
3-1-2-02-02-03-0002	Servicios jurídicos y contables	2,103,976,000.00	0.00	0.00	2,103,976,000.00	0.00	2,103,976,000.00	704,329,230.00	704,329,230.00	33.48	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	554,605,854.00	554,605,854.00	54.73	0.00	0.00	0.00
3-1-2-02-02-03-0002-002	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-003	Otros servicios jurídicos n.c.d.	429,338,000.00	0.00	0.00	429,338,000.00	0.00	429,338,000.00	149,723,376.00	149,723,376.00	34.87	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	20,063,470,000.00	0.00	0.00	20,063,470,000.00	0.00	20,063,470,000.00	8,928,346,835.00	8,928,346,835.00	44.50	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administr	12,065,460,000.00	0.00	0.00	12,065,460,000.00	0.00	12,065,460,000.00	5,230,138,664.00	5,230,138,664.00	43.35	0.00	0.00	0.00
3-1-2-02-02-03-0003-002	Servicios de tecnología de la informac	843,994,000.00	0.00	0.00	843,994,000.00	0.00	843,994,000.00	440,723,363.00	440,723,363.00	52.22	0.00	0.00	0.00
3-1-2-02-02-03-0003-003	Servicios de diseño y desarrollo de la i	665,927,000.00	0.00	0.00	665,927,000.00	0.00	665,927,000.00	227,739,376.00	227,739,376.00	34.20	0.00	0.00	0.00
3-1-2-02-02-03-0003-004	Servicios de suministro de infraestruct	77,483,000.00	0.00	0.00	77,483,000.00	0.00	77,483,000.00	60,949,344.00	60,949,344.00	78.66	0.00	0.00	0.00
3-1-2-02-02-03-0003-005	Servicios de gestión de red e infraestr	136,986,000.00	0.00	0.00	136,986,000.00	0.00	136,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-006	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-007	Servicios de ingeniería	704,561,000.00	0.00	0.00	704,561,000.00	0.00	704,561,000.00	186,822,984.00	186,822,984.00	26.52	0.00	0.00	0.00
3-1-2-02-02-03-0003-008	Servicios científicos y otros servicios t	1,004,091,000.00	0.00	0.00	1,004,091,000.00	0.00	1,004,091,000.00	654,211,714.00	654,211,714.00	65.15	0.00	0.00	0.00
3-1-2-02-02-03-0003-010	Servicios de publicidad y el suministro	108,916,000.00	0.00	0.00	108,916,000.00	0.00	108,916,000.00	19,874,784.00	19,874,784.00	18.25	0.00	0.00	0.00
3-1-2-02-02-03-0003-012	Servicios fotográficos y servicios de re	37,828,000.00	0.00	0.00	37,828,000.00	0.00	37,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-013	Otros servicios profesionales y técnico	4,351,996,000.00	0.00	0.00	4,351,996,000.00	0.00	4,351,996,000.00	2,107,886,606.00	2,107,886,606.00	48.43	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	3,564,540,000.00	0.00	0.00	3,564,540,000.00	0.00	3,564,540,000.00	20,829,170.00	20,829,170.00	0.58	20,829,170.00	20,829,170.00	0.58

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: ENERO											
UNIDAD EJECUTORA: 01 - UNIDAD 01		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-02-02-03-0004-001	Servicios de telefonía fija	642,219,000.00	0.00	0.00	642,219,000.00	0.00	642,219,000.00	20,829,170.00	20,829,170.00	3.24	20,829,170.00	20,829,170.00	3.24
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a trav	1,428,019,000.00	0.00	0.00	1,428,019,000.00	0.00	1,428,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-006	Servicios de bibliotecas v archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas	129,125,000.00	0.00	0.00	129,125,000.00	0.00	129,125,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005	Servicios de soporte	14,082,931,000.00	0.00	0.00	14,082,931,000.00	0.00	14,082,931,000.00	19,063,237.00	19,063,237.00	0.14	0.00	0.00	0.00
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de se	8,448,841,000.00	0.00	0.00	8,448,841,000.00	0.00	8,448,841,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-002	Servicios de limpieza general	3,940,998,000.00	0.00	0.00	3,940,998,000.00	0.00	3,940,998,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-003	Servicios de copia v reproducción	378,378,000.00	0.00	0.00	378,378,000.00	0.00	378,378,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0005-006	Servicios de organización v asistencia	1,314,714,000.00	0.00	0.00	1,314,714,000.00	0.00	1,314,714,000.00	19,063,237.00	19,063,237.00	1.45	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	3,260,874,000.00	0.00	0.00	3,260,874,000.00	0.00	3,260,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-001	Servicios de mantenimiento v reparaci	403,604,000.00	0.00	0.00	403,604,000.00	0.00	403,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-002	Servicios de mantenimiento v reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-003	Servicios de mantenimiento v reparaci	299,824,000.00	0.00	0.00	299,824,000.00	0.00	299,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-004	Servicios de mantenimiento v renaraci	672,673,000.00	0.00	0.00	672,673,000.00	0.00	672,673,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-005	Servicios de mantenimiento v renaraci	524,863,000.00	0.00	0.00	524,863,000.00	0.00	524,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-008	Servicios de mantenimiento v reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-011	Servicios de mantenimiento v reparaci	1,093,093,000.00	0.00	0.00	1,093,093,000.00	0.00	1,093,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	0.00	850,562,000.00	0.00	850,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-001	Servicios editoriales. a comisión o nor	445,903,000.00	0.00	0.00	445,903,000.00	0.00	445,903,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	328,109,000.00	0.00	0.00	328,109,000.00	0.00	328,109,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresió	76,550,000.00	0.00	0.00	76,550,000.00	0.00	76,550,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	2,601,500,000.00	0.00	0.00	2,601,500,000.00	0.00	2,601,500,000.00	148,495,770.00	148,495,770.00	5.71	140,249,710.00	140,249,710.00	5.39
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	2,601,500,000.00	0.00	0.00	2,601,500,000.00	0.00	2,601,500,000.00	148,495,770.00	148,495,770.00	5.71	140,249,710.00	140,249,710.00	5.39
3-1-2-02-02-04-0001-001	Energía	2,000,000,000.00	0.00	0.00	2,000,000,000.00	0.00	2,000,000,000.00	128,446,880.00	128,446,880.00	6.42	128,341,220.00	128,341,220.00	6.42
3-1-2-02-02-04-0001-002	Acueducto v alcantarillado	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	92,020.00	92,020.00	0.02	92,020.00	92,020.00	0.02
3-1-2-02-02-04-0001-003	Asen	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	19,940,230.00	19,940,230.00	19.94	11,806,210.00	11,806,210.00	11.81
3-1-2-02-02-04-0001-004	Gas	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,500,000.00	16,640.00	16,640.00	1.11	10,260.00	10,260.00	0.68
3-1-2-02-02-05	Viáticos y gastos de viaje	1,565,132,000.00	0.00	0.00	1,565,132,000.00	0.00	1,565,132,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	126,120,000.00	0.00	0.00	126,120,000.00	0.00	126,120,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	5,195,932,000.00	0.00	0.00	5,195,932,000.00	0.00	5,195,932,000.00	60,491,139.00	60,491,139.00	1.16	0.00	0.00	0.00
3-1-2-02-02-08	Salud Ocupacional	41,572,000.00	0.00	0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3	Gastos diversos	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01	Impuestos	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-3-01-01	Impuesto predial	561,205,000.00	0.00	0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-4	Disminución de pasivos	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	4,523,915,039.00	4,523,915,039.00	7.47	4,523,915,039.00	4,523,915,039.00	7.47
3-1-4-02	Pago pensiones	60,547,203,000.00	0.00	0.00	60,547,203,000.00	0.00	60,547,203,000.00	4,523,915,039.00	4,523,915,039.00	7.47	4,523,915,039.00	4,523,915,039.00	7.47
3-3	INVERSIÓN	40,216,326,000.00	0.00	0.00	40,216,326,000.00	0.00	40,216,326,000.00	532,230,461.00	532,230,461.00	1.32	386,715.00	386,715.00	0.00
3-3-1	DIRECTA	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	532,230,461.00	532,230,461.00	1.33	386,715.00	386,715.00	0.00
3-3-1-15	Bogotá Mejor Para Todos	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	532,230,461.00	532,230,461.00	1.33	386,715.00	386,715.00	0.00

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ENERO			
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)			(14=13/8)
			MES 4	ACUMULADO 5							MES 12	ACUMULADO 13	
3-3-1-15-01	Pilar Igualdad de calidad de vida	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	532,230,461.00	532,230,461.00	1.54	386,715.00	386,715.00	0.00
3-3-1-15-01-08	Acceso con calidad a la educación superior	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	532,230,461.00	532,230,461.00	1.54	386,715.00	386,715.00	0.00
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	325,063,168.00	325,063,168.00	7.22	0.00	0.00	0.00
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación sur	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	325,063,168.00	325,063,168.00	7.22	0.00	0.00	0.00
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	4,586,224,000.00	0.00	0.00	4,586,224,000.00	0.00	4,586,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación sur	4,586,224,000.00	0.00	0.00	4,586,224,000.00	0.00	4,586,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	16,000,000,000.00	0.00	0.00	16,000,000,000.00	0.00	16,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación sur	16,000,000,000.00	0.00	0.00	16,000,000,000.00	0.00	16,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	207,167,293.00	207,167,293.00	13.81	386,715.00	386,715.00	0.03
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación sur	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	207,167,293.00	207,167,293.00	13.81	386,715.00	386,715.00	0.03
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación sur	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación sur	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-7535	Atención y Promoción para la Excelencia Académica APEA	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-7535-119	Acceso con calidad a la educación sur	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-7539	Fomento y desarrollo de entornos virtuales en la UD	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-7539-119	Acceso con calidad a la educación sur	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43	Modernización institucional	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388	Modernización y fortalecimiento institucional	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-07-43-0388-189	Modernización administrativa	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	Transferencias inversión	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05	Transferencias corrientes no clasificadas en otra partida	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2-05-07	Fondo prestamos de empleados (Universidad Distrital)	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: ENERO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2019					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									

RESPONSABLE DEL PRESUPUESTO