

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-04-2017
11:41

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ENERO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	EGRESOS	288,103,485,000.00	0.00	0.00	288,103,485,000.00	0.00	288,103,485,000.00	17,268,985,525.00	17,268,985,525.00	5.99	9,951,569,672.00	9,951,569,672.00	3.45
3-1	GASTOS DE FUNCIONAMIENTO	197,469,329,000.00	0.00	0.00	197,469,329,000.00	0.00	197,469,329,000.00	12,477,486,641.00	12,477,486,641.00	6.32	5,320,805,288.00	5,320,805,288.00	2.69
3-1-001	ADMINISTRATIVOS	56,212,367,000.00	0.00	0.00	56,212,367,000.00	0.00	56,212,367,000.00	4,452,449,912.00	4,452,449,912.00	7.92	1,371,403,795.00	1,371,403,795.00	2.44
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	30,353,491,000.00	0.00	0.00	30,353,491,000.00	0.00	30,353,491,000.00	4,317,485,612.00	4,317,485,612.00	14.22	1,239,356,856.00	1,239,356,856.00	4.08
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADTIVA	18,104,465,000.00	0.00	0.00	18,104,465,000.00	0.00	18,104,465,000.00	1,112,545,815.00	1,112,545,815.00	6.15	1,112,545,815.00	1,112,545,815.00	6.15
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	10,713,165,000.00	0.00	0.00	10,713,165,000.00	0.00	10,713,165,000.00	685,848,561.00	685,848,561.00	6.40	685,848,561.00	685,848,561.00	6.40
3-1-001-01-01-04	GASTOS DE REPRESENTACION	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	21,119,115.00	21,119,115.00	7.16	21,119,115.00	21,119,115.00	7.16
3-1-001-01-01-05	HE DOMINIC. FESTIV. Y REC. NOCT.	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	20,872,666.00	20,872,666.00	13.29	20,872,666.00	20,872,666.00	13.29
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,383,785.00	5,383,785.00	8.03	5,383,785.00	5,383,785.00	8.03
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,918,188.00	4,918,188.00	7.66	4,918,188.00	4,918,188.00	7.66
3-1-001-01-01-08	BONIFICACION POR SERVICIO	264,836,000.00	0.00	0.00	264,836,000.00	0.00	264,836,000.00	167,574,409.00	167,574,409.00	63.27	167,574,409.00	167,574,409.00	63.27
3-1-001-01-01-11	PRIMA SEMESTRAL	1,419,165,000.00	0.00	0.00	1,419,165,000.00	0.00	1,419,165,000.00	732,780.00	732,780.00	0.05	732,780.00	732,780.00	0.05
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,369,969,000.00	0.00	0.00	1,369,969,000.00	0.00	1,369,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-14	PRIMA DE VACACIONES	704,932,000.00	0.00	0.00	704,932,000.00	0.00	704,932,000.00	4,388,841.00	4,388,841.00	0.62	4,388,841.00	4,388,841.00	0.62
3-1-001-01-01-15	PRIMA TECNICA	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	123,309,557.00	123,309,557.00	6.83	123,309,557.00	123,309,557.00	6.83
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	46,935,746.00	46,935,746.00	8.10	46,935,746.00	46,935,746.00	8.10
3-1-001-01-01-17	PRIMA SECRETARIAL	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,022,811.00	12,022,811.00	5.95	12,022,811.00	12,022,811.00	5.95
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	2,117,393.00	2,117,393.00	1.12	2,117,393.00	2,117,393.00	1.12
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	160,861,000.00	0.00	0.00	160,861,000.00	0.00	160,861,000.00	2,117,393.00	2,117,393.00	1.32	2,117,393.00	2,117,393.00	1.32
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	28,325,000.00	0.00	0.00	28,325,000.00	0.00	28,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-22	QUINQUENIOS	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	16,890,881.00	16,890,881.00	10.48	16,890,881.00	16,890,881.00	10.48
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	67,608,000.00	0.00	0.00	67,608,000.00	0.00	67,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	431,082.00	431,082.00	0.95	431,082.00	431,082.00	0.95
3-1-001-01-01-27-0000-00	VACACIONES EN DINERO ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28-0000-00	CUMPLIMIENTO DE COMPROMISO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	6,114,092,000.00	0.00	0.00	6,114,092,000.00	0.00	6,114,092,000.00	3,096,656,506.00	3,096,656,506.00	50.65	18,527,750.00	18,527,750.00	0.30
3-1-001-01-02-09	HONORARIOS	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	241,563,048.00	241,563,048.00	80.24	0.00	0.00	0.00

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CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-1-001-01-02-10	REMUNERACION SERVICIOS TECNICOS	5,229,528,000.00	0.00	0.00	5,229,528,000.00	0.00	5,229,528,000.00	2,802,630,728.00	2,802,630,728.00	53.59	0.00	0.00	0.00
3-1-001-01-02-11	REMUNERACION SERVICIOS TECNICOS OAS	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02-11-0000	REMUNERACION SERVICIOS TECNICOS OAS	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02-11-0000-00	REMUNERACION SERVICIOS TECN	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02-12	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	33,934,980.00	33,934,980.00	22.62	0.00	0.00	0.00
3-1-001-01-02-12-0000	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	33,934,980.00	33,934,980.00	22.62	0.00	0.00	0.00
3-1-001-01-02-12-0000-00	REMUNERACION SERVICIOS TECN	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	33,934,980.00	33,934,980.00	22.62	0.00	0.00	0.00
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	296,773,000.00	0.00	0.00	296,773,000.00	0.00	296,773,000.00	18,527,750.00	18,527,750.00	6.24	18,527,750.00	18,527,750.00	6.24
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	18,527,750.00	18,527,750.00	6.73	18,527,750.00	18,527,750.00	6.73
3-1-001-01-02-99-0003	PLAN ESTIMULOS EMPLEADOS	21,400,000.00	0.00	0.00	21,400,000.00	0.00	21,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	6,134,934,000.00	0.00	0.00	6,134,934,000.00	0.00	6,134,934,000.00	108,283,291.00	108,283,291.00	1.77	108,283,291.00	108,283,291.00	1.77
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	4,047,344,000.00	0.00	0.00	4,047,344,000.00	0.00	4,047,344,000.00	83,013,114.00	83,013,114.00	2.05	83,013,114.00	83,013,114.00	2.05
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	629,518,000.00	0.00	0.00	629,518,000.00	0.00	629,518,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,645,361,000.00	0.00	0.00	1,645,361,000.00	0.00	1,645,361,000.00	83,013,114.00	83,013,114.00	5.05	83,013,114.00	83,013,114.00	5.05
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	499,412,000.00	0.00	0.00	499,412,000.00	0.00	499,412,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,203,619,000.00	0.00	0.00	1,203,619,000.00	0.00	1,203,619,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	69,434,000.00	0.00	0.00	69,434,000.00	0.00	69,434,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	2,087,590,000.00	0.00	0.00	2,087,590,000.00	0.00	2,087,590,000.00	25,270,177.00	25,270,177.00	1.21	25,270,177.00	25,270,177.00	1.21
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	481,636,000.00	0.00	0.00	481,636,000.00	0.00	481,636,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	1,180,829,000.00	0.00	0.00	1,180,829,000.00	0.00	1,180,829,000.00	23,092,800.00	23,092,800.00	1.96	23,092,800.00	23,092,800.00	1.96
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	425,125,000.00	0.00	0.00	425,125,000.00	0.00	425,125,000.00	2,177,377.00	2,177,377.00	0.51	2,177,377.00	2,177,377.00	0.51
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	25,858,876,000.00	0.00	0.00	25,858,876,000.00	0.00	25,858,876,000.00	134,964,300.00	134,964,300.00	0.52	132,046,939.00	132,046,939.00	0.51
3-1-001-02-01	ADQUISICION DE BIENES	1,999,415,000.00	0.00	0.00	1,999,415,000.00	0.00	1,999,415,000.00	0.00	0.00	0.00	0.00	0.00	0.00

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RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4 5		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-001-02-01-01	DOTACION	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-01-02	GASTOS DE COMPUTADOR	464,340,000.00	0.00	0.00	464,340,000.00	0.00	464,340,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-01-04	MATERIALES Y SUMINISTROS	516,940,000.00	0.00	0.00	516,940,000.00	0.00	516,940,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-01-05	COMPRA DE EQUIPO	882,430,000.00	0.00	0.00	882,430,000.00	0.00	882,430,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02	ADQUISICION DE SERVICIOS	21,699,510,000.00	0.00	0.00	21,699,510,000.00	0.00	21,699,510,000.00	134,964,300.00	134,964,300.00	0.62	132,046,939.00	132,046,939.00	
3-1-001-02-02-01	ARRENDAMIENTOS	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADTIVOS	873,405,000.00	0.00	0.00	873,405,000.00	0.00	873,405,000.00	2,917,361.00	2,917,361.00	0.33	0.00	0.00	
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES ADTIVOS.	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-05	MANTENIMIENTO Y REPARACIONES	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-06	SEGUROS	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-08	SERVICIOS PUBLICOS	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	132,046,939.00	132,046,939.00	3.71	132,046,939.00	132,046,939.00	
3-1-001-02-02-08-0001	ENERGIA	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	107,689,190.00	107,689,190.00	4.95	107,689,190.00	107,689,190.00	
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-08-0003	ASEO	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	99,640.00	99,640.00	0.05	99,640.00	99,640.00	
3-1-001-02-02-08-0004	TELEFONO	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	24,254,929.00	24,254,929.00	4.06	24,254,929.00	24,254,929.00	
3-1-001-02-02-08-0005	GAS	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	3,180.00	3,180.00	0.15	3,180.00	3,180.00	
3-1-001-02-02-09	CAPACITACION	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-02-12	SALUD OCUPACIONAL	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	2,159,951,000.00	0.00	0.00	2,159,951,000.00	0.00	2,159,951,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	473,800,000.00	0.00	0.00	473,800,000.00	0.00	473,800,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99	OTROS GASTOS GENERALES	986,151,000.00	0.00	0.00	986,151,000.00	0.00	986,151,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	235,079,000.00	0.00	0.00	235,079,000.00	0.00	235,079,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0002	RECTORIA	50,069,000.00	0.00	0.00	50,069,000.00	0.00	50,069,000.00	0.00	0.00	0.00	0.00	0.00	

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES:		ENERO			
UNIDAD EJECUTORA:		01 - RECTOR						VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-001-02-03-99-0003	INFORMACION Y COMUNICACIONES	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0003-00	INFORMACION Y COMUNICACIONES	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0007	IMPREVISTOS	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	179,253,000.00	0.00	0.00	179,253,000.00	0.00	179,253,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV	179,253,000.00	0.00	0.00	179,253,000.00	0.00	179,253,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0019	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0019-00	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0020	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-001-02-03-99-0020-00	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002	OPERATIVOS DOCENTES	141,256,962,000.00	0.00	0.00	141,256,962,000.00	0.00	141,256,962,000.00	8,025,036,729.00	8,025,036,729.00	5.68	3,949,401,493.00	3,949,401,493.00	
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	122,003,776,000.00	0.00	0.00	122,003,776,000.00	0.00	122,003,776,000.00	7,283,959,578.00	7,283,959,578.00	5.97	3,888,919,843.00	3,888,919,843.00	
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	61,843,343,000.00	0.00	0.00	61,843,343,000.00	0.00	61,843,343,000.00	3,604,105,730.00	3,604,105,730.00	5.83	3,604,105,730.00	3,604,105,730.00	
3-1-002-01-01-01	SUELDOS PERSONAL NOMINA	49,094,499,000.00	0.00	0.00	49,094,499,000.00	0.00	49,094,499,000.00	3,604,105,730.00	3,604,105,730.00	7.34	3,604,105,730.00	3,604,105,730.00	
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,310,586,000.00	0.00	0.00	1,310,586,000.00	0.00	1,310,586,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	3,492,589,000.00	0.00	0.00	3,492,589,000.00	0.00	3,492,589,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	4,378,356,000.00	0.00	0.00	4,378,356,000.00	0.00	4,378,356,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-01-01-14	PRIMA VACACIONES DOC.	3,567,313,000.00	0.00	0.00	3,567,313,000.00	0.00	3,567,313,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	40,428,704,000.00	0.00	0.00	40,428,704,000.00	0.00	40,428,704,000.00	3,395,039,735.00	3,395,039,735.00	8.40	0.00	0.00	
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	8,388,879,000.00	0.00	0.00	8,388,879,000.00	0.00	8,388,879,000.00	1,208,483,735.00	1,208,483,735.00	14.41	0.00	0.00	
3-1-002-01-02-10-0001	FACULTAD DE INGENIERIA	1,162,482,000.00	0.00	0.00	1,162,482,000.00	0.00	1,162,482,000.00	33,934,980.00	33,934,980.00	2.92	0.00	0.00	
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,873,901,000.00	0.00	0.00	1,873,901,000.00	0.00	1,873,901,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	1,277,021,000.00	0.00	0.00	1,277,021,000.00	0.00	1,277,021,000.00	612,285,428.00	612,285,428.00	47.95	0.00	0.00	
3-1-002-01-02-10-0004	FACULTAD TECNOLÓGICA	1,650,000,000.00	0.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	58,537,844.00	58,537,844.00	3.55	0.00	0.00	
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,849,681,000.00	0.00	0.00	1,849,681,000.00	0.00	1,849,681,000.00	257,131,251.00	257,131,251.00	13.90	0.00	0.00	
3-1-002-01-02-10-0006	RED DE DATOS	575,794,000.00	0.00	0.00	575,794,000.00	0.00	575,794,000.00	246,594,232.00	246,594,232.00	42.83	0.00	0.00	
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	32,039,825,000.00	0.00	0.00	32,039,825,000.00	0.00	32,039,825,000.00	2,186,556,000.00	2,186,556,000.00	6.82	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		ENERO			
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL:		2017			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	30,394,603,000.00	0.00	0.00	30,394,603,000.00	0.00	30,394,603,000.00	2,186,556,000.00	2,186,556,000.00	7.19	0.00	0.00	0.00
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	6,910,843,000.00	0.00	0.00	6,910,843,000.00	0.00	6,910,843,000.00	900,000,000.00	900,000,000.00	13.02	0.00	0.00	0.00
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	8,698,463,000.00	0.00	0.00	8,698,463,000.00	0.00	8,698,463,000.00	137,000,000.00	137,000,000.00	1.57	0.00	0.00	0.00
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	4,017,669,000.00	0.00	0.00	4,017,669,000.00	0.00	4,017,669,000.00	295,500,000.00	295,500,000.00	7.36	0.00	0.00	0.00
3-1-002-01-02-99-0001-04	FACULTAD TECNOLÓGICA	5,393,949,000.00	0.00	0.00	5,393,949,000.00	0.00	5,393,949,000.00	320,000,000.00	320,000,000.00	5.93	0.00	0.00	0.00
3-1-002-01-02-99-0001-05	FACUTAD DE ARTES ASAB	5,373,679,000.00	0.00	0.00	5,373,679,000.00	0.00	5,373,679,000.00	534,056,000.00	534,056,000.00	9.94	0.00	0.00	0.00
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,225,964,000.00	0.00	0.00	1,225,964,000.00	0.00	1,225,964,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	359,010,000.00	0.00	0.00	359,010,000.00	0.00	359,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	321,562,000.00	0.00	0.00	321,562,000.00	0.00	321,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y	269,259,000.00	0.00	0.00	269,259,000.00	0.00	269,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-04	FACULTAD TECNOLÓGICA	164,000,000.00	0.00	0.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	112,133,000.00	0.00	0.00	112,133,000.00	0.00	112,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	419,258,000.00	0.00	0.00	419,258,000.00	0.00	419,258,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	19,731,729,000.00	0.00	0.00	19,731,729,000.00	0.00	19,731,729,000.00	284,814,113.00	284,814,113.00	1.44	284,814,113.00	284,814,113.00	1.44
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	12,687,786,000.00	0.00	0.00	12,687,786,000.00	0.00	12,687,786,000.00	269,869,571.00	269,869,571.00	2.13	269,869,571.00	269,869,571.00	2.13
3-1-002-01-03-01-0001	CAJA COMPENSACION	2,268,334,000.00	0.00	0.00	2,268,334,000.00	0.00	2,268,334,000.00	32,915,450.00	32,915,450.00	1.45	32,915,450.00	32,915,450.00	1.45
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	4,191,999,000.00	0.00	0.00	4,191,999,000.00	0.00	4,191,999,000.00	236,954,121.00	236,954,121.00	5.65	236,954,121.00	236,954,121.00	5.65
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,235,377,000.00	0.00	0.00	2,235,377,000.00	0.00	2,235,377,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	3,762,828,000.00	0.00	0.00	3,762,828,000.00	0.00	3,762,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	229,248,000.00	0.00	0.00	229,248,000.00	0.00	229,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03-02	APORTES PATRONALES AL SECTRO PUBLICO	7,043,943,000.00	0.00	0.00	7,043,943,000.00	0.00	7,043,943,000.00	14,944,542.00	14,944,542.00	0.21	14,944,542.00	14,944,542.00	0.21
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	2,088,260,000.00	0.00	0.00	2,088,260,000.00	0.00	2,088,260,000.00	14,944,542.00	14,944,542.00	0.72	14,944,542.00	14,944,542.00	0.72
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	3,248,923,000.00	0.00	0.00	3,248,923,000.00	0.00	3,248,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03-02-0006	I.C.B.F. DOCENTES	1,706,760,000.00	0.00	0.00	1,706,760,000.00	0.00	1,706,760,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02	GASTOS GENERALES DOCENTES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	741,077,151.00	741,077,151.00	3.85	60,481,650.00	60,481,650.00	0.31
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	741,077,151.00	741,077,151.00	3.85	60,481,650.00	60,481,650.00	0.31

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		ENERO		
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2017		
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-002-02-03-99	OTROS GASTOS GENERALES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	741,077,151.00	741,077,151.00	3.85	60,481,650.00	60,481,650.00	0.31
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	96,129,000.00	0.00	0.00	96,129,000.00	0.00	96,129,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	17,796,000.00	0.00	0.00	17,796,000.00	0.00	17,796,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	36,437,000.00	0.00	0.00	36,437,000.00	0.00	36,437,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	18,996,000.00	0.00	0.00	18,996,000.00	0.00	18,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001-04	FACULTAD TECNOLÓGICA	16,900,000.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0001-05	FACULTAD DE ARTES ASAB	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0002	EVENTOS ACADEMICOS	1,581,701,000.00	0.00	0.00	1,581,701,000.00	0.00	1,581,701,000.00	8,820,998.00	8,820,998.00	0.56	8,362,300.00	8,362,300.00	0.53
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	283,879,000.00	0.00	0.00	283,879,000.00	0.00	283,879,000.00	458,698.00	458,698.00	0.16	0.00	0.00	0.00
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	8,362,300.00	8,362,300.00	2.32	8,362,300.00	8,362,300.00	2.32
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE	198,872,000.00	0.00	0.00	198,872,000.00	0.00	198,872,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0002-04	FACULTAD TECNOLÓGICA	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	558,950,000.00	0.00	0.00	558,950,000.00	0.00	558,950,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,407,145,000.00	0.00	0.00	2,407,145,000.00	0.00	2,407,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	268,844,000.00	0.00	0.00	268,844,000.00	0.00	268,844,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE	1,117,259,000.00	0.00	0.00	1,117,259,000.00	0.00	1,117,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-04	FACULTAD TECNOLÓGICA	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	425,042,000.00	0.00	0.00	425,042,000.00	0.00	425,042,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPERATIVOS	6,650,000.00	0.00	0.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-03	FACULTAD DEL MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-04	FACULTAD TECNOLÓGICA	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

03-04-2017
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: ENERO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	507,376,000.00	0.00	0.00	507,376,000.00	0.00	507,376,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	100,487,000.00	0.00	0.00	100,487,000.00	0.00	100,487,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCACION	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE	33,519,000.00	0.00	0.00	33,519,000.00	0.00	33,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-04	FACULTAD TECNOLOGICA	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	209,370,000.00	0.00	0.00	209,370,000.00	0.00	209,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	613,383,000.00	0.00	0.00	613,383,000.00	0.00	613,383,000.00	300,000.00	300,000.00	0.05	0.00	0.00	0.00
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	86,058,000.00	0.00	0.00	86,058,000.00	0.00	86,058,000.00	300,000.00	300,000.00	0.35	0.00	0.00	0.00
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCACION	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE	129,325,000.00	0.00	0.00	129,325,000.00	0.00	129,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007-04	FACULTAD TECNOLOGICA	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	5,849,837,000.00	0.00	0.00	5,849,837,000.00	0.00	5,849,837,000.00	244,245,283.00	244,245,283.00	4.18	0.00	0.00	0.00
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	3,784,267,000.00	0.00	0.00	3,784,267,000.00	0.00	3,784,267,000.00	244,245,283.00	244,245,283.00	6.45	0.00	0.00	0.00
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTARIO	1,896,923,000.00	0.00	0.00	1,896,923,000.00	0.00	1,896,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	168,647,000.00	0.00	0.00	168,647,000.00	0.00	168,647,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	451,119,000.00	0.00	0.00	451,119,000.00	0.00	451,119,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERSTITUCIONALES	624,466,000.00	0.00	0.00	624,466,000.00	0.00	624,466,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0011	IPAZUD	187,084,000.00	0.00	0.00	187,084,000.00	0.00	187,084,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS-IEIE	179,333,000.00	0.00	0.00	179,333,000.00	0.00	179,333,000.00	118,772,430.00	118,772,430.00	66.23	0.00	0.00	0.00
3-1-002-02-03-99-0013	ILUD	1,234,672,000.00	0.00	0.00	1,234,672,000.00	0.00	1,234,672,000.00	1,820,350.00	1,820,350.00	0.15	1,820,350.00	1,820,350.00	0.15
3-1-002-02-03-99-0015	EMISORA	492,613,000.00	0.00	0.00	492,613,000.00	0.00	492,613,000.00	16,047,765.00	16,047,765.00	3.26	13,278,900.00	13,278,900.00	2.70
3-1-002-02-03-99-0016	BIBLIOTECA	1,353,477,000.00	0.00	0.00	1,353,477,000.00	0.00	1,353,477,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0017	HERBRIIO FORESTAL	69,417,000.00	0.00	0.00	69,417,000.00	0.00	69,417,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	65,572,000.00	0.00	0.00	65,572,000.00	0.00	65,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	714,444,000.00	0.00	0.00	714,444,000.00	0.00	714,444,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0020	CATEDRA UNESCO	101,996,000.00	0.00	0.00	101,996,000.00	0.00	101,996,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	988,970,000.00	0.00	0.00	988,970,000.00	0.00	988,970,000.00	9,755,173.00	9,755,173.00	0.99	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES: ENERO						
UNIDAD EJECUTORA: 01 - RECTOR							VIGENCIA FISCAL: 2017						
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	104,136,000.00	0.00	0.00	104,136,000.00	0.00	104,136,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	518,502,000.00	0.00	0.00	518,502,000.00	0.00	518,502,000.00	156,295,731.00	156,295,731.00	30.14	37,020,100.00	37,020,100.00	
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	216,119,000.00	0.00	0.00	216,119,000.00	0.00	216,119,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0025-00	DOCTORADOS (CIENCIAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0026-00	DOCTORADOS (INGENIERIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	86,017,800.00	86,017,800.00	84.26	0.00	0.00	
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	86,017,800.00	86,017,800.00	84.26	0.00	0.00	
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	301,267,000.00	0.00	0.00	301,267,000.00	0.00	301,267,000.00	99,001,621.00	99,001,621.00	32.86	0.00	0.00	
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	301,267,000.00	0.00	0.00	301,267,000.00	0.00	301,267,000.00	99,001,621.00	99,001,621.00	32.86	0.00	0.00	
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	63,600,000.00	0.00	0.00	63,600,000.00	0.00	63,600,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	63,600,000.00	0.00	0.00	63,600,000.00	0.00	63,600,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0034	SEMANA UNIVERSITARIA	118,090,000.00	0.00	0.00	118,090,000.00	0.00	118,090,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0034-00	SEMANA UNIVERSITARIA	118,090,000.00	0.00	0.00	118,090,000.00	0.00	118,090,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0035-00	CREACION DE FACULTADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0036-00	RECONOCIMIENTO DE SABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0037	EVALUACION DOCENTE	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0037-00	EVALUACION DOCENTE	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0038-01	FACULTAD DE INGENIERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0038-02	FACULTAD DE CIENCIAS Y EDUCACI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0038-03	FACULTAD DE MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0038-04	FACULTAD TECNOLOGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-002-02-03-99-0038-05	FACULTAD ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3	INVERSION	28,331,344,000.00	0.00	0.00	28,331,344,000.00	0.00	28,331,344,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	
3-3-001	DIRECTA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	
3-3-001-15	BOGOTA MEJOR PARA TODOS	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	
3-3-001-15-01	IGUALDAD DE CALIDAD DE VIDA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	
3-3-001-15-01-08	ACCESO CON CALIDAD A LA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: ENERO							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2017							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. % (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-3-001-15-01-08-0119	EDUCACION SUPERIOR ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	166,092,247.00	166,092,247.00	0.59	5,357,747.00	5,357,747.00	0.02
3-3-001-15-01-08-0119-173	EXPANSION E INTEGRACION SOCIA	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-188	SISTEMA INTEGRAL DE INFORMAC	3,531,124,000.00	0.00	0.00	3,531,124,000.00	0.00	3,531,124,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-378	PROMOCION DE LA INVESTIGACION	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-379	CONSTRUCCION NUEVA SEDE UNI	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	98,353,500.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-001-15-01-08-0119-380	MEJORAMIENTO Y AMPLIACION DE	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-382	MEJORAMIENTO DEL BIENESTAR II	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-389	DESARROLLO Y FORTALECIMIENTO	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	67,738,747.00	67,738,747.00	3.08	5,357,747.00	5,357,747.00	0.24
3-3-001-15-01-08-0119-414	DOTACION DE LABORATORIOS UNI	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-415	DOTACION Y ACTUALIZACION BIBL	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002	TRANSFERENCIA DE INVERSION	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27	PRESTAMOS DE VIVIENDA	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-01	DOCENTES - VIVIENDA	39,191,000.00	0.00	0.00	39,191,000.00	0.00	39,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	93,809,000.00	0.00	0.00	93,809,000.00	0.00	93,809,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4	GASTOS EN PENSIONES U.D.	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	4,625,406,637.00	4,625,406,637.00	7.42	4,625,406,637.00	4,625,406,637.00	7.42

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

