

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
06:46

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: FEBRERO							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2019							
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									
3	GASTOS	332,640,409,000.00	0.00	0.00	332,640,409,000.00	0.00	332,640,409,000.00	47,198,014,845.11	68,984,098,407.11	20.74	19,303,922,075.00	30,238,782,066.00	9.09
3-01	GASTOS DE FUNCIONAMIENTO	292,424,083,000.00	0.00	0.00	292,424,083,000.00	0.00	292,424,083,000.00	46,371,233,357.11	67,625,086,458.11	23.13	19,243,503,275.00	30,177,976,551.00	10.32
3-01-001	GASTOS DE PERSONAL	166,158,204,000.00	0.00	0.00	166,158,204,000.00	0.00	166,158,204,000.00	28,075,338,024.00	34,454,131,123.00	20.74	13,190,382,750.00	19,369,285,221.00	11.66
3-01-001-01	PLANTA DE PERSONAL PERMANENTE	124,678,553,000.00	0.00	0.00	124,678,553,000.00	0.00	124,678,553,000.00	12,768,698,267.00	18,783,858,618.00	15.07	12,768,698,267.00	18,783,858,618.00	15.07
3-01-001-01-01	FACTORES CONSTITUTIVOS DE SALARIO	92,864,811,000.00	0.00	0.00	92,864,811,000.00	0.00	92,864,811,000.00	5,368,684,770.00	10,675,751,882.00	11.50	5,368,684,770.00	10,675,751,882.00	11.50
3-01-001-01-01-01	FACTORES SALARIALES COMUNES	84,165,774,000.00	0.00	0.00	84,165,774,000.00	0.00	84,165,774,000.00	5,195,961,179.00	10,323,678,130.00	12.27	5,195,961,179.00	10,323,678,130.00	12.27
3-01-001-01-01-01-0001	SUELDO BÁSICO	70,842,911,000.00	0.00	0.00	70,842,911,000.00	0.00	70,842,911,000.00	4,883,162,103.00	9,791,993,515.00	13.82	4,883,162,103.00	9,791,993,515.00	13.82
3-01-001-01-01-01-0001-01	Administrativos	9,156,819,000.00	0.00	0.00	9,156,819,000.00	0.00	9,156,819,000.00	647,839,444.00	1,308,974,767.00	14.30	647,839,444.00	1,308,974,767.00	14.30
3-01-001-01-01-01-0001-02	Docentes	61,686,092,000.00	0.00	0.00	61,686,092,000.00	0.00	61,686,092,000.00	4,235,322,659.00	8,483,018,748.00	13.75	4,235,322,659.00	8,483,018,748.00	13.75
3-01-001-01-01-01-0004	GASTOS DE REPRESENTACIÓN	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,936,343.00	43,872,686.00	15.24	21,936,343.00	43,872,686.00	15.24
3-01-001-01-01-01-0004-01	Administrativos	287,939,000.00	0.00	0.00	287,939,000.00	0.00	287,939,000.00	21,936,343.00	43,872,686.00	15.24	21,936,343.00	43,872,686.00	15.24
3-01-001-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,671,088.00	22,126,374.00	14.17	13,671,088.00	22,126,374.00	14.17
3-01-001-01-01-01-0005-01	Administrativos	156,112,000.00	0.00	0.00	156,112,000.00	0.00	156,112,000.00	13,671,088.00	22,126,374.00	14.17	13,671,088.00	22,126,374.00	14.17
3-01-001-01-01-01-0008	BONIFICACIÓN POR SERVICIOS PRESTADOS	1,960,288,000.00	0.00	0.00	1,960,288,000.00	0.00	1,960,288,000.00	275,391,809.00	463,885,719.00	23.66	275,391,809.00	463,885,719.00	23.66
3-01-001-01-01-01-0008-01	Administrativos	321,471,000.00	0.00	0.00	321,471,000.00	0.00	321,471,000.00	24,217,341.00	48,992,423.00	15.24	24,217,341.00	48,992,423.00	15.24
3-01-001-01-01-01-0008-02	Docentes	1,638,817,000.00	0.00	0.00	1,638,817,000.00	0.00	1,638,817,000.00	251,174,468.00	414,893,296.00	25.32	251,174,468.00	414,893,296.00	25.32
3-01-001-01-01-01-0010	PRIMA DE NAVIDAD	6,817,460,000.00	0.00	0.00	6,817,460,000.00	0.00	6,817,460,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-0010-01	Administrativos	1,453,838,000.00	0.00	0.00	1,453,838,000.00	0.00	1,453,838,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-0010-02	Docentes	5,363,622,000.00	0.00	0.00	5,363,622,000.00	0.00	5,363,622,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-01-0011	PRIMA DE VACACIONES	4,101,064,000.00	0.00	0.00	4,101,064,000.00	0.00	4,101,064,000.00	1,799,836.00	1,799,836.00	0.04	1,799,836.00	1,799,836.00	0.04
3-01-001-01-01-01-0011-01	Administrativos	779,029,000.00	0.00	0.00	779,029,000.00	0.00	779,029,000.00	1,799,836.00	1,799,836.00	0.23	1,799,836.00	1,799,836.00	0.23
3-01-001-01-01-01-0011-02	Docentes	3,322,035,000.00	0.00	0.00	3,322,035,000.00	0.00	3,322,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-02	FACTORES SALARIALES ESPECIALES	8,699,037,000.00	0.00	0.00	8,699,037,000.00	0.00	8,699,037,000.00	172,723,591.00	352,073,752.00	4.05	172,723,591.00	352,073,752.00	4.05
3-01-001-01-01-02-0001	PRIMA DE ANTIGÜEDAD	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,857,201.00	82,423,137.00	11.67	40,857,201.00	82,423,137.00	11.67
3-01-001-01-01-02-0001-01	Administrativos	706,142,000.00	0.00	0.00	706,142,000.00	0.00	706,142,000.00	40,857,201.00	82,423,137.00	11.67	40,857,201.00	82,423,137.00	11.67

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UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJEC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-01-01-02-0002	PRIMA TÉCNICA	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	131,866,390.00	269,650,615.00	15.15	131,866,390.00	269,650,615.00	15.15
3-01-001-01-01-02-0002-01	Administrativos	1,779,385,000.00	0.00	0.00	1,779,385,000.00	0.00	1,779,385,000.00	131,866,390.00	269,650,615.00	15.15	131,866,390.00	269,650,615.00	15.15
3-01-001-01-01-02-0003	PRIMA SEMESTRAL	6,213,510,000.00	0.00	0.00	6,213,510,000.00	0.00	6,213,510,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-02-0003-01	Administrativos	1,517,670,000.00	0.00	0.00	1,517,670,000.00	0.00	1,517,670,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-01-02-0003-02	Docentes	4,695,840,000.00	0.00	0.00	4,695,840,000.00	0.00	4,695,840,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-01-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	31,639,032,000.00	0.00	0.00	31,639,032,000.00	0.00	31,639,032,000.00	7,387,339,400.00	8,082,130,869.00	25.54	7,387,339,400.00	8,082,130,869.00	25.54
3-01-001-01-02-01	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	635,182,400.00	635,971,700.00	6.36	635,182,400.00	635,971,700.00	6.36
3-01-001-01-02-01-0001	APORTES A LA SEGURIDAD SOCIAL EN PENSIONES PÚBLICAS	9,994,527,000.00	0.00	0.00	9,994,527,000.00	0.00	9,994,527,000.00	635,182,400.00	635,971,700.00	6.36	635,182,400.00	635,971,700.00	6.36
3-01-001-01-02-01-0001-01	Administrativos	1,866,489,000.00	0.00	0.00	1,866,489,000.00	0.00	1,866,489,000.00	106,900,400.00	106,900,400.00	5.73	106,900,400.00	106,900,400.00	5.73
3-01-001-01-02-01-0001-02	Docentes	8,128,038,000.00	0.00	0.00	8,128,038,000.00	0.00	8,128,038,000.00	528,282,000.00	529,071,300.00	6.51	528,282,000.00	529,071,300.00	6.51
3-01-001-01-02-02	APORTES A LA SEGURIDAD SOCIAL EN SALUD	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	450,724,888.00	451,371,716.00	6.26	450,724,888.00	451,371,716.00	6.26
3-01-001-01-02-02-0001	APORTES A LA SEGURIDAD SOCIAL EN SALUD PÚBLICA	7,211,701,000.00	0.00	0.00	7,211,701,000.00	0.00	7,211,701,000.00	450,724,888.00	451,371,716.00	6.26	450,724,888.00	451,371,716.00	6.26
3-01-001-01-02-02-0001-01	Administrativos	1,180,259,000.00	0.00	0.00	1,180,259,000.00	0.00	1,180,259,000.00	75,929,128.00	75,979,528.00	6.44	75,929,128.00	75,979,528.00	6.44
3-01-001-01-02-02-0001-02	Docentes	6,031,442,000.00	0.00	0.00	6,031,442,000.00	0.00	6,031,442,000.00	374,795,760.00	375,392,188.00	6.22	374,795,760.00	375,392,188.00	6.22
3-01-001-01-02-03	APORTES DE CESANTÍAS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	5,902,854,212.00	6,593,743,953.00	76.93	5,902,854,212.00	6,593,743,953.00	76.93
3-01-001-01-02-03-0001	APORTES DE CESANTÍAS A FONDOS PÚBLICOS	8,571,570,000.00	0.00	0.00	8,571,570,000.00	0.00	8,571,570,000.00	5,902,854,212.00	6,593,743,953.00	76.93	5,902,854,212.00	6,593,743,953.00	76.93
3-01-001-01-02-03-0001-01	Administrativos	1,343,162,000.00	0.00	0.00	1,343,162,000.00	0.00	1,343,162,000.00	973,637,546.00	1,073,617,338.00	79.93	973,637,546.00	1,073,617,338.00	79.93
3-01-001-01-02-03-0001-02	Docentes	7,228,408,000.00	0.00	0.00	7,228,408,000.00	0.00	7,228,408,000.00	4,929,216,666.00	5,520,126,615.00	76.37	4,929,216,666.00	5,520,126,615.00	76.37
3-01-001-01-02-04	APORTES A CAJAS DE COMPENSACIÓN FAMILIAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	212,054,100.00	213,429,300.00	5.81	212,054,100.00	213,429,300.00	5.81
3-01-001-01-02-04-0001	COMPENSAR	3,670,969,000.00	0.00	0.00	3,670,969,000.00	0.00	3,670,969,000.00	212,054,100.00	213,429,300.00	5.81	212,054,100.00	213,429,300.00	5.81
3-01-001-01-02-04-0001-01	ADMINISTRATIVOS	555,416,000.00	0.00	0.00	555,416,000.00	0.00	555,416,000.00	35,661,300.00	35,661,300.00	6.42	35,661,300.00	35,661,300.00	6.42
3-01-001-01-02-04-0001-02	DOCENTES	3,115,553,000.00	0.00	0.00	3,115,553,000.00	0.00	3,115,553,000.00	176,392,800.00	177,768,000.00	5.71	176,392,800.00	177,768,000.00	5.71
3-01-001-01-02-05	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,473,300.00	27,532,300.00	6.53	27,473,300.00	27,532,300.00	6.53

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3-01-001-01-02-05-0001	APORTES GENERALES AL SISTEMA DE RIESGOS LABORALES PÚBLICOS	421,944,000.00	0.00	0.00	421,944,000.00	0.00	421,944,000.00	27,473,300.00	27,532,300.00	6.53	27,473,300.00	27,532,300.00	6.53
3-01-001-01-02-05-0001-01	ADMINISTRATIVOS	72,474,000.00	0.00	0.00	72,474,000.00	0.00	72,474,000.00	4,583,500.00	4,583,500.00	6.32	4,583,500.00	4,583,500.00	6.32
3-01-001-01-02-05-0001-02	DOCENTES	349,470,000.00	0.00	0.00	349,470,000.00	0.00	349,470,000.00	22,889,800.00	22,948,800.00	6.57	22,889,800.00	22,948,800.00	6.57
3-01-001-01-02-06	APORTES AL ICBF	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	159,050,500.00	160,081,900.00	9.05	159,050,500.00	160,081,900.00	9.05
3-01-001-01-02-06-0001	APORTES AL ICBF DE FUNCIONARIOS	1,768,321,000.00	0.00	0.00	1,768,321,000.00	0.00	1,768,321,000.00	159,050,500.00	160,081,900.00	9.05	159,050,500.00	160,081,900.00	9.05
3-01-001-01-02-06-0001-01	Administrativos	429,354,000.00	0.00	0.00	429,354,000.00	0.00	429,354,000.00	26,748,900.00	26,748,900.00	6.23	26,748,900.00	26,748,900.00	6.23
3-01-001-01-02-06-0001-02	Docentes	1,338,967,000.00	0.00	0.00	1,338,967,000.00	0.00	1,338,967,000.00	132,301,600.00	133,333,000.00	9.96	132,301,600.00	133,333,000.00	9.96
3-01-001-01-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	12,674,097.00	25,975,867.00	14.87
3-01-001-01-03-06	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	12,674,097.00	25,975,867.00	14.87
3-01-001-01-03-06-0000	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	12,674,097.00	25,975,867.00	14.87
3-01-001-01-03-06-0000-00	PRIMA SECRETARIAL	174,710,000.00	0.00	0.00	174,710,000.00	0.00	174,710,000.00	12,674,097.00	25,975,867.00	14.87	12,674,097.00	25,975,867.00	14.87
3-01-001-02	PERSONAL SUPERNUMERARIO Y TEMPORAL DOCENTES DE VINCULACIÓN ESPECIAL	38,132,652,000.00	0.00	0.00	38,132,652,000.00	0.00	38,132,652,000.00	14,975,767,232.00	15,175,992,860.00	39.80	90,811,958.00	91,146,958.00	0.24
3-01-001-02-01	FACTORES CONSTITUTIVOS DE SALARIO	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	13,943,863,967.00	14,143,754,595.00	47.84	15,470,158.00	15,470,158.00	0.05
3-01-001-02-01-01	FACTORES SALARIALES COMUNES	29,566,850,000.00	0.00	0.00	29,566,850,000.00	0.00	29,566,850,000.00	13,943,863,967.00	14,143,754,595.00	47.84	15,470,158.00	15,470,158.00	0.05
3-01-001-02-01-01-0001	Sueldo básico	26,914,877,000.00	0.00	0.00	26,914,877,000.00	0.00	26,914,877,000.00	12,757,318,238.00	12,957,208,868.00	48.14	15,470,158.00	15,470,158.00	0.06
3-01-001-02-01-01-0001-00	Sueldo básico	26,914,877,000.00	0.00	0.00	26,914,877,000.00	0.00	26,914,877,000.00	12,757,318,238.00	12,957,208,868.00	48.14	15,470,158.00	15,470,158.00	0.06
3-01-001-02-01-01-0009	Prima de servicios	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	495,918,985.00	495,918,985.00	58.34	0.00	0.00	0.00
3-01-001-02-01-01-0009-00	Prima de servicios	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	495,918,985.00	495,918,985.00	58.34	0.00	0.00	0.00
3-01-001-02-01-01-0010	Prima de navidad	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	265,488,247.00	265,488,247.00	31.23	0.00	0.00	0.00
3-01-001-02-01-01-0010-00	Prima de navidad	849,991,000.00	0.00	0.00	849,991,000.00	0.00	849,991,000.00	265,488,247.00	265,488,247.00	31.23	0.00	0.00	0.00
3-01-001-02-01-01-0011	Prima de vacaciones	951,991,000.00	0.00	0.00	951,991,000.00	0.00	951,991,000.00	425,138,497.00	425,138,497.00	44.66	0.00	0.00	0.00
3-01-001-02-01-01-0011-00	Prima de vacaciones	951,991,000.00	0.00	0.00	951,991,000.00	0.00	951,991,000.00	425,138,497.00	425,138,497.00	44.66	0.00	0.00	0.00
3-01-001-02-02	CONTRIBUCIONES INHERENTES A LA NOMINA	8,565,802,000.00	0.00	0.00	8,565,802,000.00	0.00	8,565,802,000.00	1,031,903,265.00	1,032,238,265.00	12.05	75,341,800.00	75,676,800.00	0.88

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
06:46

ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES:		FEBRERO	
UNIDAD EJECUTORA:		01 - RECTOR								VIGENCIA FISCAL:		2019	
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-01-001-02-02-01	Aportes a la seguridad social en pensiones	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	33,315,700.00	33,315,700.00	1.23	33,315,700.00	33,315,700.00	1.23
3-01-001-02-02-01-0001	Aportes a la seguridad social en pensiones públicas	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	33,315,700.00	33,315,700.00	1.23	33,315,700.00	33,315,700.00	1.23
3-01-001-02-02-01-0001-00	Aportes a la seguridad social en pens	2,706,667,000.00	0.00	0.00	2,706,667,000.00	0.00	2,706,667,000.00	33,315,700.00	33,315,700.00	1.23	33,315,700.00	33,315,700.00	1.23
3-01-001-02-02-02	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	26,155,400.00	26,490,400.00	1.37	26,155,400.00	26,490,400.00	1.37
3-01-001-02-02-02-0001	Aportes a la seguridad social en salud pública	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	26,155,400.00	26,490,400.00	1.37	26,155,400.00	26,490,400.00	1.37
3-01-001-02-02-02-0001-00	Aportes a la seguridad social en salud	1,930,164,000.00	0.00	0.00	1,930,164,000.00	0.00	1,930,164,000.00	26,155,400.00	26,490,400.00	1.37	26,155,400.00	26,490,400.00	1.37
3-01-001-02-02-03	Aportes de cesantías	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	956,561,465.00	956,561,465.00	44.66	0.00	0.00	0.00
3-01-001-02-02-03-0001	Aportes de cesantías a fondos públicos	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	956,561,465.00	956,561,465.00	44.66	0.00	0.00	0.00
3-01-001-02-02-03-0001-00	Aportes de cesantías a fondos público	2,141,979,000.00	0.00	0.00	2,141,979,000.00	0.00	2,141,979,000.00	956,561,465.00	956,561,465.00	44.66	0.00	0.00	0.00
3-01-001-02-02-04	Aportes a cajas de compensación familiar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	8,407,500.00	8,407,500.00	0.87	8,407,500.00	8,407,500.00	0.87
3-01-001-02-02-04-0001	Compensar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	8,407,500.00	8,407,500.00	0.87	8,407,500.00	8,407,500.00	0.87
3-01-001-02-02-04-0001-00	Compensar	966,117,000.00	0.00	0.00	966,117,000.00	0.00	966,117,000.00	8,407,500.00	8,407,500.00	0.87	8,407,500.00	8,407,500.00	0.87
3-01-001-02-02-05	Aportes generales al sistema de riesgos laborales	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	1,136,200.00	1,136,200.00	0.97	1,136,200.00	1,136,200.00	0.97
3-01-001-02-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	1,136,200.00	1,136,200.00	0.97	1,136,200.00	1,136,200.00	0.97
3-01-001-02-02-05-0001-00	Aportes generales al sistema de riesgo	117,585,000.00	0.00	0.00	117,585,000.00	0.00	117,585,000.00	1,136,200.00	1,136,200.00	0.97	1,136,200.00	1,136,200.00	0.97
3-01-001-02-02-06	Aportes al ICBF	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	6,327,000.00	6,327,000.00	0.90	6,327,000.00	6,327,000.00	0.90
3-01-001-02-02-06-0001	Aportes al ICBF de funcionarios	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	6,327,000.00	6,327,000.00	0.90	6,327,000.00	6,327,000.00	0.90
3-01-001-02-02-06-0001-00	Aportes al ICBF de funcionarios	703,290,000.00	0.00	0.00	703,290,000.00	0.00	703,290,000.00	6,327,000.00	6,327,000.00	0.90	6,327,000.00	6,327,000.00	0.90
3-01-001-03	TRABAJADORES OFICIALES	3,346,999,000.00	0.00	0.00	3,346,999,000.00	0.00	3,346,999,000.00	330,872,525.00	494,279,645.00	14.77	330,872,525.00	494,279,645.00	14.77
3-01-001-03-01	FACTORES CONSTITUTIVOS DE SALARIO	1,663,449,000.00	0.00	0.00	1,663,449,000.00	0.00	1,663,449,000.00	126,800,841.00	243,646,514.00	14.65	126,800,841.00	243,646,514.00	14.65
3-01-001-03-01-01	FACTORES SALARIALES COMUNES	1,437,898,000.00	0.00	0.00	1,437,898,000.00	0.00	1,437,898,000.00	116,406,736.00	222,433,298.00	15.47	116,406,736.00	222,433,298.00	15.47
3-01-001-03-01-01-0001	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	94,613,218.00	185,377,303.00	17.21	94,613,218.00	185,377,303.00	17.21
3-01-001-03-01-01-0001-00	Sueldo Trabajadores Oficiales	1,077,414,000.00	0.00	0.00	1,077,414,000.00	0.00	1,077,414,000.00	94,613,218.00	185,377,303.00	17.21	94,613,218.00	185,377,303.00	17.21

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: FEBRERO		VIGENCIA FISCAL: 2019			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11+10/8)	12	13	(14+13/8)
3-01-001-03-01-01-0005	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,390,874.00	10,997,850.00	16.50	5,390,874.00	10,997,850.00	16.50
3-01-001-03-01-01-0005-00	Auxilio de transporte	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	5,390,874.00	10,997,850.00	16.50	5,390,874.00	10,997,850.00	16.50
3-01-001-03-01-01-0006	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,924,667.00	10,046,747.00	15.08	4,924,667.00	10,046,747.00	15.08
3-01-001-03-01-01-0006-00	Subsidio de alimentación	66,639,000.00	0.00	0.00	66,639,000.00	0.00	66,639,000.00	4,924,667.00	10,046,747.00	15.08	4,924,667.00	10,046,747.00	15.08
3-01-001-03-01-01-0007	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0007-00	Prima de navidad	178,351,000.00	0.00	0.00	178,351,000.00	0.00	178,351,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-01-0008	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	11,477,977.00	16,011,398.00	32.77	11,477,977.00	16,011,398.00	32.77
3-01-001-03-01-01-0008-00	Prima de vacaciones	48,855,000.00	0.00	0.00	48,855,000.00	0.00	48,855,000.00	11,477,977.00	16,011,398.00	32.77	11,477,977.00	16,011,398.00	32.77
3-01-001-03-01-02	FACTORES SALARIALES ESPECIALES	225,551,000.00	0.00	0.00	225,551,000.00	0.00	225,551,000.00	10,394,105.00	21,213,216.00	9.41	10,394,105.00	21,213,216.00	9.41
3-01-001-03-01-02-0001	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,394,105.00	21,213,216.00	20.19	10,394,105.00	21,213,216.00	20.19
3-01-001-03-01-02-0001-00	Prima de antigüedad	105,042,000.00	0.00	0.00	105,042,000.00	0.00	105,042,000.00	10,394,105.00	21,213,216.00	20.19	10,394,105.00	21,213,216.00	20.19
3-01-001-03-01-02-0002	Prima Semestral	120,509,000.00	0.00	0.00	120,509,000.00	0.00	120,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-01-02-0002-00	Prima Semestral	120,509,000.00	0.00	0.00	120,509,000.00	0.00	120,509,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-02	CONTRIBUCIONES INHERENTES A LA NÓMINA	447,187,000.00	0.00	0.00	447,187,000.00	0.00	447,187,000.00	28,543,190.00	54,777,407.00	12.25	28,543,190.00	54,777,407.00	12.25
3-01-001-03-02-01	Aportes a la seguridad social en pensiones	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,659,650.00	11,659,650.00	8.99	11,659,650.00	11,659,650.00	8.99
3-01-001-03-02-01-0001	Aportes a la seguridad social en pensiones públicas	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,659,650.00	11,659,650.00	8.99	11,659,650.00	11,659,650.00	8.99
3-01-001-03-02-01-0001-00	Aportes a la seguridad social en pensi	129,653,000.00	0.00	0.00	129,653,000.00	0.00	129,653,000.00	11,659,650.00	11,659,650.00	8.99	11,659,650.00	11,659,650.00	8.99
3-01-001-03-02-02	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,800,240.00	8,800,240.00	7.40	8,800,240.00	8,800,240.00	7.40
3-01-001-03-02-02-0001	Aportes a la seguridad social en salud pública	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,800,240.00	8,800,240.00	7.40	8,800,240.00	8,800,240.00	7.40
3-01-001-03-02-02-0001-00	Aportes a la seguridad social en salud	118,849,000.00	0.00	0.00	118,849,000.00	0.00	118,849,000.00	8,800,240.00	8,800,240.00	7.40	8,800,240.00	8,800,240.00	7.40
3-01-001-03-02-03	Aportes de cesantías	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001	Aportes de cesantías a fondos públicos	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-03-0001-00	Aportes de cesantías a fondos público	86,142,000.00	0.00	0.00	86,142,000.00	0.00	86,142,000.00	0.00	26,234,217.00	30.45	0.00	26,234,217.00	30.45
3-01-001-03-02-04	Aportes a cajas de compensación familiar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,328,200.00	4,328,200.00	6.38	4,328,200.00	4,328,200.00	6.38

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-001-03-02-04-0001	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,328,200.00	4,328,200.00	6.38	4,328,200.00	4,328,200.00	6.38
3-01-001-03-02-04-0001-00	Compensar	67,877,000.00	0.00	0.00	67,877,000.00	0.00	67,877,000.00	4,328,200.00	4,328,200.00	6.38	4,328,200.00	4,328,200.00	6.38
3-01-001-03-02-05	Aportes generales al sistema de riesgos laborales	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	508,700.00	508,700.00	4.74	508,700.00	508,700.00	4.74
3-01-001-03-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	508,700.00	508,700.00	4.74	508,700.00	508,700.00	4.74
3-01-001-03-02-05-0001-00	Aportes generales al sistema de riesgos laborales públicos	10,727,000.00	0.00	0.00	10,727,000.00	0.00	10,727,000.00	508,700.00	508,700.00	4.74	508,700.00	508,700.00	4.74
3-01-001-03-02-06	Aportes al ICBF	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,246,400.00	3,246,400.00	9.57	3,246,400.00	3,246,400.00	9.57
3-01-001-03-02-06-0001	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,246,400.00	3,246,400.00	9.57	3,246,400.00	3,246,400.00	9.57
3-01-001-03-02-06-0001-00	Aportes al ICBF de funcionarios	33,939,000.00	0.00	0.00	33,939,000.00	0.00	33,939,000.00	3,246,400.00	3,246,400.00	9.57	3,246,400.00	3,246,400.00	9.57
3-01-001-03-03	REMUNERACIONES NO CONSTITUTIVAS DE FACTOR SALARIAL	1,236,363,000.00	0.00	0.00	1,236,363,000.00	0.00	1,236,363,000.00	175,528,494.00	195,855,724.00	15.84	175,528,494.00	195,855,724.00	15.84
3-01-001-03-03-03	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	0.00	353,310,000.00	0.00	353,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	0.00	353,310,000.00	0.00	353,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-03-0000-00	Reconocimiento por permanencia en el servicio público	353,310,000.00	0.00	0.00	353,310,000.00	0.00	353,310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04	Beneficios convencionales	883,053,000.00	0.00	0.00	883,053,000.00	0.00	883,053,000.00	175,528,494.00	195,855,724.00	22.18	175,528,494.00	195,855,724.00	22.18
3-01-001-03-03-04-0001	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0001-00	Quinquenios	208,340,000.00	0.00	0.00	208,340,000.00	0.00	208,340,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-001-03-03-04-0002	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	72,618,084.00	72,618,084.00	98.93	72,618,084.00	72,618,084.00	98.93
3-01-001-03-03-04-0002-00	Organizaciones Gremiales	73,406,000.00	0.00	0.00	73,406,000.00	0.00	73,406,000.00	72,618,084.00	72,618,084.00	98.93	72,618,084.00	72,618,084.00	98.93
3-01-001-03-03-04-0003	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	82,811,600.00	82,811,600.00	25.41	82,811,600.00	82,811,600.00	25.41
3-01-001-03-03-04-0003-00	Cumplimiento de compromisos sindicales (400 SMLM)	325,934,000.00	0.00	0.00	325,934,000.00	0.00	325,934,000.00	82,811,600.00	82,811,600.00	25.41	82,811,600.00	82,811,600.00	25.41
3-01-001-03-03-04-0004	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	20,098,810.00	40,426,040.00	14.68	20,098,810.00	40,426,040.00	14.68
3-01-001-03-03-04-0004-00	Subsidio Familiar	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	20,098,810.00	40,426,040.00	14.68	20,098,810.00	40,426,040.00	14.68
3-01-002	ADQUISICIÓN DE BIENES Y SERVICIOS	65,157,471,000.00	0.00	0.00	65,157,471,000.00	0.00	65,157,471,000.00	12,897,585,172.11	23,248,730,135.11	35.68	657,810,364.00	889,466,130.00	1.37
3-01-002-01	ADQUISICIÓN DE ACTIVOS NO FINANCIEROS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01	ACTIVOS FIJOS	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS		MES: FEBRERO											
UNIDAD EJECUTORA: 01 - RECTOR		VIGENCIA FISCAL: 2019											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5						(11=10/8)			(14=13/8)
3-01-002-01-01-01	MAQUINARIA Y EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002	EQUIPOS DE INFORMACIÓN, COMPUTACIÓN Y TELECOMUNICACIONES TIC	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-01-01-01-0002-01	COMPRA DE EQUIPO	57,091,000.00	0.00	0.00	57,091,000.00	0.00	57,091,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02	ADQUISICIONES DIFERENTES DE ACTIVOS NO FINANCIEROS	65,100,380,000.00	0.00	0.00	65,100,380,000.00	0.00	65,100,380,000.00	12,897,585,172.11	23,248,730,135.11	35.71	657,810,364.00	889,466,130.00	1.37
3-01-002-02-01	MATERIALES Y SUMINISTROS	1,025,207,000.00	0.00	0.00	1,025,207,000.00	0.00	1,025,207,000.00	200,998,273.00	200,998,273.00	19.61	0.00	0.00	0.00
3-01-002-02-01-01	PRODUCTOS ALIMENTICIOS, BEBIDAS Y TABACO; TEXTILES, PRENDAS DE VESTIR Y PRODUCTOS DE CUERO	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006	DOTACIÓN (PRENDAS DE VESTIR Y CALZADO)	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-01-0006-00	DOTACIÓN (PRENDAS DE VESTIR Y	80,000,000.00	0.00	0.00	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02	OTROS BIENES TRANSPORTABLES (EXCEPTO PRODUCTOS METÁLICOS, MAQUINARIA Y EQUIPO	848,857,000.00	0.00	0.00	848,857,000.00	0.00	848,857,000.00	149,998,273.00	149,998,273.00	17.67	0.00	0.00	0.00
3-01-002-02-01-02-0002	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	149,998,273.00	149,998,273.00	60.00	0.00	0.00	0.00
3-01-002-02-01-02-0002-00	PASTA O PULPA, PAPEL Y PRODUCTOS DE PAPEL; IMPRESOS Y ARTÍCULOS RELACIONADOS	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	149,998,273.00	149,998,273.00	60.00	0.00	0.00	0.00
3-01-002-02-01-02-0005	OTROS PRODUCTOS QUÍMICOS; FIBRAS ARTIFICIALES (O FIBRAS INDUSTRIALES HECHAS POR EL HOMBRE)	581,119,000.00	0.00	0.00	581,119,000.00	0.00	581,119,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-01	OTROS PRODUCTOS QUÍMICOS; (f	64,660,000.00	0.00	0.00	64,660,000.00	0.00	64,660,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-02	OTROS PRODUCTOS QUÍMICOS; (n	413,167,000.00	0.00	0.00	413,167,000.00	0.00	413,167,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0005-03	OTROS PRODUCTOS QUÍMICOS; (f	103,292,000.00	0.00	0.00	103,292,000.00	0.00	103,292,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008	MUEBLES; OTROS BIENES TRANSPORTABLES N.C.P. Rectoría	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-02-0008-00	MUEBLES; OTROS BIENES TRANSF	17,738,000.00	0.00	0.00	17,738,000.00	0.00	17,738,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-01-03	PRODUCTOS METÁLICOS	96,350,000.00	0.00	0.00	96,350,000.00	0.00	96,350,000.00	51,000,000.00	51,000,000.00	52.93	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD:		230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS							MES:		FEBRERO			
UNIDAD EJECUTORA:		01 - RECTOR							VIGENCIA FISCAL:		2019			
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GROS		EJEC. AUT. GROS % (14=13/8)	
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13		
			MES 4	ACUMULADO 5										
3-01-002-02-01-03-0007	EQUIPO Y APARATOS DE RADIO, TELEVISION Y COMUNICACIONES	19,350,000.00	0.00	0.00	19,350,000.00	0.00	19,350,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-01-03-0007-00	EQUIPO Y APARATOS DE RADIO, TI	19,350,000.00	0.00	0.00	19,350,000.00	0.00	19,350,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-01-03-0009	EQUIPO DE TRANSPORTE (PARTES, PIEZAS Y ACCESORIOS)	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	51,000,000.00	51,000,000.00	66.23	0.00	0.00		
3-01-002-02-01-03-0009-01	COMBUSTIBLES, LUBRICANTES, LI	77,000,000.00	0.00	0.00	77,000,000.00	0.00	77,000,000.00	51,000,000.00	51,000,000.00	66.23	0.00	0.00		
3-01-002-02-02	ADQUISICIÓN DE SERVICIOS	64,075,173,000.00	0.00	0.00	64,075,173,000.00	0.00	64,075,173,000.00	12,696,586,899.11	23,047,731,862.11	35.97	657,810,364.00	889,466,130.00		
3-01-002-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	2,500,926,000.00	0.00	0.00	2,500,926,000.00	0.00	2,500,926,000.00	62,721,424.00	64,295,573.00	2.57	55,520,328.00	55,520,328.00		
3-01-002-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	873,305,000.00	0.00	0.00	873,305,000.00	0.00	873,305,000.00	55,520,328.00	55,520,328.00	6.36	55,520,328.00	55,520,328.00		
3-01-002-02-02-01-0001-00	Alojamiento; servicios de suministros c	873,305,000.00	0.00	0.00	873,305,000.00	0.00	873,305,000.00	55,520,328.00	55,520,328.00	6.36	55,520,328.00	55,520,328.00		
3-01-002-02-02-01-0002	SERVICIOS DE TRANSPORTE DE PASAJEROS	1,577,621,000.00	0.00	0.00	1,577,621,000.00	0.00	1,577,621,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-01-0002-00	SERVICIOS DE TRANSPORTE DE P	1,577,621,000.00	0.00	0.00	1,577,621,000.00	0.00	1,577,621,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-01-0006	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	7,201,096.00	8,775,245.00	17.55	0.00	0.00		
3-01-002-02-02-01-0006-00	Servicios postales y de mensajería	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	7,201,096.00	8,775,245.00	17.55	0.00	0.00		
3-01-002-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	4,892,193,000.00	0.00	0.00	4,892,193,000.00	0.00	4,892,193,000.00	899,103,682.00	899,103,682.00	18.38	272,800.00	272,800.00		
3-01-002-02-02-02-0001	SERVICIOS FINANCIEROS Y SERVICIOS CONEXOS	2,532,205,000.00	0.00	0.00	2,532,205,000.00	0.00	2,532,205,000.00	171,869,518.00	171,869,518.00	6.79	272,800.00	272,800.00		
3-01-002-02-02-02-0001-08	Servicios de seguros contra incendio, t	2,162,205,000.00	0.00	0.00	2,162,205,000.00	0.00	2,162,205,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-02-0001-12	Afiliación ARL Estudiante en pasantía	25,000,000.00	0.00	0.00	25,000,000.00	0.00	25,000,000.00	272,800.00	272,800.00	1.09	272,800.00	272,800.00		
3-01-002-02-02-02-0001-12	SG-SST	345,000,000.00	0.00	0.00	345,000,000.00	0.00	345,000,000.00	171,596,718.00	171,596,718.00	49.74	0.00	0.00		
3-01-002-02-02-02-0002	SERVICIOS INMOBILIARIOS	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	727,234,164.00	727,234,164.00	34.03	0.00	0.00		
3-01-002-02-02-02-0002-01	Servicios de alquiler o arrendamiento c	2,137,331,000.00	0.00	0.00	2,137,331,000.00	0.00	2,137,331,000.00	727,234,164.00	727,234,164.00	34.03	0.00	0.00		
3-01-002-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-02-0003-05	Derechos de uso de productos de pro	222,657,000.00	0.00	0.00	222,657,000.00	0.00	222,657,000.00	0.00	0.00	0.00	0.00	0.00		
3-01-002-02-02-03	SERVICIOS PRESTADOS A LAS	47,151,798,000.00	0.00	0.00	47,151,798,000.00	0.00	47,151,798,000.00	11,403,520,963.11	21,544,104,868.11	45.69	272,244,034.00	295,024,931.00		

SISTEMA DE PRESUPUESTO
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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: FEBRERO		VIGENCIA FISCAL: 2019			
UNIDAD EJECUTORA: 01 - RECTOR													
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-03-0001	EMPRESAS Y SERVICIOS DE PRODUCCION												
	SERVICIOS DE INVESTIGACIÓN Y DESARROLLO	3,225,445,000.00	0.00	0.00	3,225,445,000.00	0.00	3,225,445,000.00	578,900,184.00	1,046,915,617.00	32.46	48,293,099.00	50,244,826.00	1.56
3-01-002-02-03-0001-01	SERVICIOS DE INVESTIGACIÓN Y D	1,291,791,000.00	0.00	0.00	1,291,791,000.00	0.00	1,291,791,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0001-02	SERVICIOS DE INVESTIGACIÓN Y D	169,798,000.00	0.00	0.00	169,798,000.00	0.00	169,798,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0001-03	SERVICIOS DE INVESTIGACIÓN Y D	222,336,000.00	0.00	0.00	222,336,000.00	0.00	222,336,000.00	1,951,727.00	3,903,454.00	1.76	1,951,727.00	3,903,454.00	1.76
3-01-002-02-03-0001-04	SERVICIOS DE INVESTIGACIÓN Y D	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0001-05	SERVICIOS DE INVESTIGACIÓN Y D	1,241,520,000.00	0.00	0.00	1,241,520,000.00	0.00	1,241,520,000.00	576,948,457.00	1,043,012,163.00	84.01	46,341,372.00	46,341,372.00	3.73
3-01-002-02-03-0002	SERVICIOS JURÍDICOS Y CONTABLES	2,103,976,000.00	0.00	0.00	2,103,976,000.00	0.00	2,103,976,000.00	126,879,896.00	831,209,126.00	39.51	15,560,874.00	15,560,874.00	0.74
3-01-002-02-03-0002-01	Servicios de documentación y certifica	1,013,372,000.00	0.00	0.00	1,013,372,000.00	0.00	1,013,372,000.00	2,000,000.00	556,605,854.00	54.93	13,551,113.00	13,551,113.00	1.34
3-01-002-02-03-0002-02	Servicios de arbitraje y conciliación	661,266,000.00	0.00	0.00	661,266,000.00	0.00	661,266,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0002-03	Otros servicios jurídicos n.c.p.	429,338,000.00	0.00	0.00	429,338,000.00	0.00	429,338,000.00	124,879,896.00	274,603,272.00	63.96	2,009,561.00	2,009,561.00	0.47
3-01-002-02-03-0003	OTROS SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS	20,063,470,000.00	0.00	0.00	20,063,470,000.00	0.00	20,063,470,000.00	7,989,202,681.00	16,917,549,516.00	84.32	122,230,324.00	122,230,324.00	0.61
3-01-002-02-03-0003-01	Servicios de consultoría en administr	127,608,000.00	0.00	0.00	127,608,000.00	0.00	127,608,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-01	Servicios de consultoría en administr	174,317,000.00	0.00	0.00	174,317,000.00	0.00	174,317,000.00	15,734,204.00	26,671,592.00	15.30	26,671,592.00	26,671,592.00	15.30
3-01-002-02-03-0003-01	Servicios de consultoría en administr	11,763,535,000.00	0.00	0.00	11,763,535,000.00	0.00	11,763,535,000.00	5,292,762,841.00	10,511,964,117.00	89.36	17,175,126.00	17,175,126.00	0.15
3-01-002-02-03-0003-02	Servicios de tecnología de la informaci	843,994,000.00	0.00	0.00	843,994,000.00	0.00	843,994,000.00	125,211,144.00	565,934,507.00	67.05	14,864,681.00	14,864,681.00	1.76
3-01-002-02-03-0003-03	Servicios de diseño y desarrollo de la i	665,927,000.00	0.00	0.00	665,927,000.00	0.00	665,927,000.00	309,146,928.00	536,886,304.00	80.62	1,620,018.00	1,620,018.00	0.24
3-01-002-02-03-0003-04	Servicios de suministro de infraestructu	77,483,000.00	0.00	0.00	77,483,000.00	0.00	77,483,000.00	0.00	60,949,344.00	78.66	761,866.00	761,866.00	0.98
3-01-002-02-03-0003-05	Servicios de gestión de red e infraestr	136,986,000.00	0.00	0.00	136,986,000.00	0.00	136,986,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-06	Servicios de arquitectura, servicios de	66,228,000.00	0.00	0.00	66,228,000.00	0.00	66,228,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-07	Servicios de ingeniería	704,561,000.00	0.00	0.00	704,561,000.00	0.00	704,561,000.00	91,424,016.00	278,247,000.00	39.49	2,384,973.00	2,384,973.00	0.34
3-01-002-02-03-0003-08	Servicios científicos y otros servicios tr	1,004,091,000.00	0.00	0.00	1,004,091,000.00	0.00	1,004,091,000.00	224,253,822.00	878,465,536.00	87.49	0.00	0.00	0.00
3-01-002-02-03-0003-10	Servicios de publicidad y el suministro	108,916,000.00	0.00	0.00	108,916,000.00	0.00	108,916,000.00	35,112,118.00	54,986,902.00	50.49	0.00	0.00	0.00
3-01-002-02-03-0003-12	Servicios fotográficos y servicios de re	37,828,000.00	0.00	0.00	37,828,000.00	0.00	37,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-03-0003-13	Otros servicios profesionales y técnico	4,351,996,000.00	0.00	0.00	4,351,996,000.00	0.00	4,351,996,000.00	1,895,557,608.00	4,003,444,214.00	91.99	58,752,068.00	58,752,068.00	1.35

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: FEBRERO								
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL: 2019								
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-002-02-02-03-0004	SERVICIOS DE TELECOMUNICACIONES, TRANSMISIÓN Y SUMINISTRO DE INFORMACIÓN	3,564,540,000.00	0.00	0.00	3,564,540,000.00	0.00	3,564,540,000.00	794,323,226.00	815,152,396.00	22.87	62,268,626.00	83,097,796.00	2.33
3-01-002-02-02-03-0004-01	Servicios de telefonia fija	642,219,000.00	0.00	0.00	642,219,000.00	0.00	642,219,000.00	19,723,820.00	40,552,990.00	6.31	19,723,820.00	40,552,990.00	6.31
3-01-002-02-02-03-0004-04	Servicios de telecomunicaciones a tra	1,428,019,000.00	0.00	0.00	1,428,019,000.00	0.00	1,428,019,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0004-06	Servicios de bibliotecas y archivos	1,365,177,000.00	0.00	0.00	1,365,177,000.00	0.00	1,365,177,000.00	732,054,600.00	732,054,600.00	53.62	0.00	0.00	0.00
3-01-002-02-02-03-0004-07	Emisora UD	129,125,000.00	0.00	0.00	129,125,000.00	0.00	129,125,000.00	42,544,806.00	42,544,806.00	32.95	42,544,806.00	42,544,806.00	32.95
3-01-002-02-02-03-0005	SERVICIOS DE SOPORTE	14,082,931,000.00	0.00	0.00	14,082,931,000.00	0.00	14,082,931,000.00	1,728,385,736.11	1,747,448,973.11	12.41	23,891,311.00	23,891,311.00	0.17
3-01-002-02-02-03-0005-01	Servicios de protección (guardas de sr	8,448,841,000.00	0.00	0.00	8,448,841,000.00	0.00	8,448,841,000.00	758,110,882.00	758,110,882.00	8.97	0.00	0.00	0.00
3-01-002-02-02-03-0005-02	Servicios de limpieza general	3,940,998,000.00	0.00	0.00	3,940,998,000.00	0.00	3,940,998,000.00	961,790,548.11	961,790,548.11	24.40	0.00	0.00	0.00
3-01-002-02-02-03-0005-03	Servicios de copia y reproducción	378,378,000.00	0.00	0.00	378,378,000.00	0.00	378,378,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Servicios de organizacion y asistencia	1,113,275,000.00	0.00	0.00	1,113,275,000.00	0.00	1,113,275,000.00	2,000,000.00	2,000,000.00	0.18	0.00	0.00	0.00
3-01-002-02-02-03-0005-06	Membresias	201,439,000.00	0.00	0.00	201,439,000.00	0.00	201,439,000.00	6,484,306.00	25,547,543.00	12.68	23,891,311.00	23,891,311.00	11.86
3-01-002-02-02-03-0006	SERVICIOS DE MANTENIMIENTO, REPARACIÓN E INSTALACIÓN (EXCEPTO SERVICIOS DE CONSTRUCCIÓN)	3,260,874,000.00	0.00	0.00	3,260,874,000.00	0.00	3,260,874,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-01	Servicios de mantenimiento y reparaci	403,604,000.00	0.00	0.00	403,604,000.00	0.00	403,604,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-02	Servicios de mantenimiento y reparaci	165,753,000.00	0.00	0.00	165,753,000.00	0.00	165,753,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-03	Servicios de mantenimiento y reparaci	299,824,000.00	0.00	0.00	299,824,000.00	0.00	299,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-04	Servicios de mantenimiento y reparaci	672,673,000.00	0.00	0.00	672,673,000.00	0.00	672,673,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-05	Servicios de mantenimiento y reparaci	524,863,000.00	0.00	0.00	524,863,000.00	0.00	524,863,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-08	Servicios de mantenimiento y reparaci	101,064,000.00	0.00	0.00	101,064,000.00	0.00	101,064,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0006-11	Servicios de mantenimiento y reparaci	1,093,093,000.00	0.00	0.00	1,093,093,000.00	0.00	1,093,093,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	850,562,000.00	0.00	0.00	850,562,000.00	0.00	850,562,000.00	185,829,240.00	185,829,240.00	21.85	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por f	237,534,000.00	0.00	0.00	237,534,000.00	0.00	237,534,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-01	Servicios editoriales, a comisión o por	208,369,000.00	0.00	0.00	208,369,000.00	0.00	208,369,000.00	185,829,240.00	185,829,240.00	89.18	0.00	0.00	0.00
3-01-002-02-02-03-0007-02	Servicios de Impresión	328,109,000.00	0.00	0.00	328,109,000.00	0.00	328,109,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	59,887,000.00	0.00	0.00	59,887,000.00	0.00	59,887,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-03-0007-03	Servicios relacionados con la impresió	16,663,000.00	0.00	0.00	16,663,000.00	0.00	16,663,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-002-02-02-04	SERVICIOS ADMINISTRATIVOS	2,601,500,000.00	0.00	0.00	2,601,500,000.00	0.00	2,601,500,000.00	176,498,960.00	324,994,730.00	12.49	176,611,000.00	324,994,730.00	12.49

MES: FEBRERO

2019

2019

2019

RUBRO PRESUPUESTAL		1		CODIGO		2		NOMBRE		3		4		5		6-13-5		7		8-6-7		9		10		(11-18)		12		13		(14-17)		AUT. G. RO		EJEC.	
		INICIAL		MODIFICACIONES		ACUMULADO		VIGENTE		SUSPENSION		DISPONIBLE		MES		ACUMULADO		TOTAL COMPROMISOS		EJEC.		PRESUP.		MES		ACUMULADO		AUT. G. RO		EJEC.							

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SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES:					FEBRERO				
UNIDAD EJECUTORA: 01 - RECTOR					VIGENCIA FISCAL:					2019				
RUBRO PRESUPUESTAL		APROPiACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12		ACUMULADO 13	
			MES 4	ACUMULADO 5										
3-01-002-02-02-07-0007	Subsidio familiar pensionados	325,013,000.00		0.00	325,013,000.00	0.00	325,013,000.00	20,421,278.00	41,061,401.00	12.63	20,421,278.00	41,061,401.00	12.63	
3-01-002-02-02-07-0007-00	Subsidio familiar pensionados	325,013,000.00		0.00	325,013,000.00	0.00	325,013,000.00	20,421,278.00	41,061,401.00	12.63	20,421,278.00	41,061,401.00	12.63	
3-01-002-02-02-07-0008	Encuentro de estudiantes	25,000,000.00		0.00	25,000,000.00	0.00	25,000,000.00	0.00	494,216.00	1.98	0.00	494,216.00	1.98	
3-01-002-02-02-07-0008-00	Encuentro de estudiantes	25,000,000.00		0.00	25,000,000.00	0.00	25,000,000.00	0.00	494,216.00	1.98	0.00	494,216.00	1.98	
3-01-002-02-02-08	Salud Ocupacional	41,572,000.00		0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0000	Salud Ocupacional	41,572,000.00		0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-002-02-02-08-0000-00	Salud Ocupacional	41,572,000.00		0.00	41,572,000.00	0.00	41,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003	GASTOS DIVERSOS	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-01	Impuestos	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-01-01	Impuesto predial	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-01-01-00	Impuesto predial	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-01-01-00-0000	Impuesto predial	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-003-01-01-00-0000-00	Impuesto predial	561,205,000.00		0.00	561,205,000.00	0.00	561,205,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-004	DISMINUCIÓN DE PASIVOS	57,922,093,000.00		0.00	57,922,093,000.00	0.00	57,922,093,000.00	5,398,310,161.00	9,922,225,200.00	17.13	5,395,310,161.00	9,919,225,200.00	17.13	
3-01-004-02	Pago pensiones	55,009,930,000.00		0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,685,420,161.00	9,209,335,200.00	16.74	4,682,420,161.00	9,206,335,200.00	16.74	
3-01-004-02-00	Pago pensiones	55,009,930,000.00		0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,685,420,161.00	9,209,335,200.00	16.74	4,682,420,161.00	9,206,335,200.00	16.74	
3-01-004-02-00-00	Pago pensiones	55,009,930,000.00		0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,685,420,161.00	9,209,335,200.00	16.74	4,682,420,161.00	9,206,335,200.00	16.74	
3-01-004-02-00-00-0000	Pago pensiones	55,009,930,000.00		0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,685,420,161.00	9,209,335,200.00	16.74	4,682,420,161.00	9,206,335,200.00	16.74	
3-01-004-02-00-00-0000-00	Pago pensiones	55,009,930,000.00		0.00	55,009,930,000.00	0.00	55,009,930,000.00	4,685,420,161.00	9,209,335,200.00	16.74	4,682,420,161.00	9,206,335,200.00	16.74	
3-01-004-03	Bonos pensionales	2,912,163,000.00		0.00	2,912,163,000.00	0.00	2,912,163,000.00	712,890,000.00	712,890,000.00	24.48	712,890,000.00	712,890,000.00	24.48	
3-01-004-03-00	Bonos pensionales	2,912,163,000.00		0.00	2,912,163,000.00	0.00	2,912,163,000.00	712,890,000.00	712,890,000.00	24.48	712,890,000.00	712,890,000.00	24.48	
3-01-004-03-00-00	Bonos pensionales	2,912,163,000.00		0.00	2,912,163,000.00	0.00	2,912,163,000.00	712,890,000.00	712,890,000.00	24.48	712,890,000.00	712,890,000.00	24.48	
3-01-004-03-00-00-0000	Bonos pensionales	2,912,163,000.00		0.00	2,912,163,000.00	0.00	2,912,163,000.00	712,890,000.00	712,890,000.00	24.48	712,890,000.00	712,890,000.00	24.48	
3-01-004-03-00-00-0000-00	Bonos pensionales	2,912,163,000.00		0.00	2,912,163,000.00	0.00	2,912,163,000.00	712,890,000.00	712,890,000.00	24.48	712,890,000.00	712,890,000.00	24.48	
3-01-005	TRANSFERENCIAS CORRIENTES DE FUNCIONAMIENTO	2,625,110,000.00		0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-01	DISTRITAL	2,625,110,000.00		0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-01-01	ESTABLECIMIENTOS PÚBLICOS	2,625,110,000.00		0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-01-005-01-01-17	Fondo de Prestaciones Económicas, Cesantías y Pensiones - FONCEP	2,625,110,000.00		0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

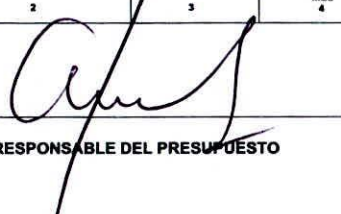
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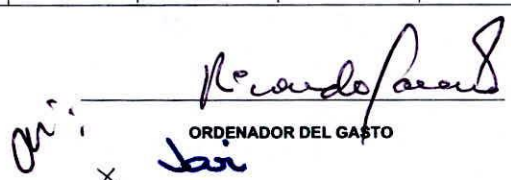
ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS						MES: FEBRERO							
UNIDAD EJECUTORA: 01 - RECTOR						VIGENCIA FISCAL: 2019							
RUBRO PRESUPUESTAL		APROPiACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-01-005-01-01-17-0004	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-01-005-01-01-17-0004-00	Cuotas Partes Pensionales	2,625,110,000.00	0.00	0.00	2,625,110,000.00	0.00	2,625,110,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03	INVERSIÓN	40,216,326,000.00	0.00	0.00	40,216,326,000.00	0.00	40,216,326,000.00	826,781,488.00	1,359,011,949.00	3.38	60,418,800.00	60,805,515.00	0.15
3-03-001	DIRECTA	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	826,781,488.00	1,359,011,949.00	3.39	60,418,800.00	60,805,515.00	0.15
3-03-001-15	BOGOTÁ MEJOR PARA TODOS	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	826,781,488.00	1,359,011,949.00	3.39	60,418,800.00	60,805,515.00	0.15
3-03-001-15-01	PILAR IGUALDAD DE CALIDAD DE VIDA	40,067,181,000.00	0.00	0.00	40,067,181,000.00	0.00	40,067,181,000.00	826,781,488.00	1,359,011,949.00	3.39	60,418,800.00	60,805,515.00	0.15
3-03-001-15-01-08	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	720,120,136.00	1,252,350,597.00	3.62	60,418,800.00	60,805,515.00	0.18
3-03-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACIÓN SUPERIOR	34,592,181,000.00	0.00	0.00	34,592,181,000.00	0.00	34,592,181,000.00	720,120,136.00	1,252,350,597.00	3.62	60,418,800.00	60,805,515.00	0.18
3-03-001-15-01-08-0119-37	Promoción de la investigación y desar	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	404,354,872.00	729,418,040.00	16.21	635,250.00	635,250.00	0.01
3-03-001-15-01-08-0119-37	Construcción nueva sede universitaria	4,586,224,000.00	0.00	0.00	4,586,224,000.00	0.00	4,586,224,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Mejoramiento y ampliación de la infrae	16,000,000,000.00	0.00	0.00	16,000,000,000.00	0.00	16,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-38	Desarrollo y fortalecimiento doctorado	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	190,057,242.00	397,224,535.00	26.48	59,783,550.00	60,170,265.00	4.01
3-03-001-15-01-08-0119-41	Dotación de laboratorios Universidad I	6,000,000,000.00	0.00	0.00	6,000,000,000.00	0.00	6,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-41	Dotación y actualización biblioteca	1,500,000,000.00	0.00	0.00	1,500,000,000.00	0.00	1,500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Atención y promoción para la excelenc	280,957,000.00	0.00	0.00	280,957,000.00	0.00	280,957,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-001-15-01-08-0119-75	Fomento y desarrollo de entornos virtu	225,000,000.00	0.00	0.00	225,000,000.00	0.00	225,000,000.00	125,708,022.00	125,708,022.00	55.87	0.00	0.00	0.00
3-03-001-15-01-43	MODERNIZACIÓN INSTITUCIONAL	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00
3-03-001-15-01-43-0189	MODERNIZACION ADMINISTRATIVA	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00
3-03-001-15-01-43-0189-38	Modernización y Fortalecimiento Instit	5,475,000,000.00	0.00	0.00	5,475,000,000.00	0.00	5,475,000,000.00	106,661,352.00	106,661,352.00	1.95	0.00	0.00	0.00
3-03-002	TRANSFERENCIA INVERSION	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27	PRÉSTAMOS DE VIVIENDA	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02	Administrativos	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00	Administrativos	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000	Administrativos	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-03-002-27-02-00-0000-00	Administrativos	149,145,000.00	0.00	0.00	149,145,000.00	0.00	149,145,000.00	0.00	0.00	0.00	0.00	0.00	0.00

SISTEMA DE PRESUPUESTO
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

28-02-2019
06:46

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: FEBRERO					
UNIDAD EJECUTORA: 01 - RECTOR								VIGENCIA FISCAL: 2019					
RUBRO PRESUPUESTAL			APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13/8)
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
			MES 4	ACUMULADO 5									


RESPONSABLE DEL PRESUPUESTO


ORDENADOR DEL GASTO