INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	EGRESOS	288,103,485,000.00	0.00	0.00	288,103,485,000.00	0.00	288,103,485,000.00	23,931,280,129.00	90,004,784,149.47	31.24	16,593,651,977.00	44,429,743,881.47	15.42
3-1	GASTOS DE FUNCIONAMIENTO	197,469,329,000.00	0.00	0.00	197,469,329,000.00	0.00	197,469,329,000.00	17,863,546,367.00	73,014,077,620.47	36.97	11,756,728,522.00	30,353,723,130.47	15.37
3-1-001	ADMINISTRATIVOS	56,212,367,000.00	0.00	0.00	56,212,367,000.00	0.00	56,212,367,000.00	10,860,891,410.00	23,922,095,235.47	42.56	2,250,852,505.00	6,017,216,452.47	10.70
3-1-001-01	SERVICIOS PERSONALES ADMINISTRATIVOS	30,353,491,000.00	0.00	0.00	30,353,491,000.00	0.00	30,353,491,000.00	1,319,294,305.00	9,976,050,395.00	32.87	2,029,665,852.00	5,501,185,242.00	18.12
3-1-001-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA ADTIVA	18,104,465,000.00	0.00	0.00	18,104,465,000.00	0.00	18,104,465,000.00	985,488,611.00	3,234,397,190.00	17.87	985,488,611.00	3,234,397,190.00	17.87
3-1-001-01-01-01	SUELDOS PERSONAL NOMINA	10,713,165,000.00	0.00	0.00	10,713,165,000.00	0.00	10,713,165,000.00	689,667,473.00	2,069,777,010.00	19.32	689,667,473.00	2,069,777,010.00	19.32
3-1-001-01-01-04	GASTOS DE REPRESENTACION	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	20,534,454.00	63,279,390.00	21.45	20,534,454.00	63,279,390.00	21.45
3-1-001-01-01-05	HE DOMINIC. FESTIV. Y REC. NOCT.	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	13,624,990.00	45,105,556.00	28.72	13,624,990.00	45,105,556.00	28.72
3-1-001-01-01-06	SUBSIDIO DE TRANSPORTE	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,024,866.00	16,118,726.00	24.03	5,024,866.00	16,118,726.00	24.03
3-1-001-01-01-07	SUBSIDIO DE ALIMENTACION	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,590,309.00	14,724,757.00	22.93	4,590,309.00	14,724,757.00	22.93
3-1-001-01-01-08	BONIFICACION POR SERVICIO	264,836,000.00	0.00	0.00	264,836,000.00	0.00	264,836,000.00	22,310,283.00	189,884,692.00	71.70	22,310,283.00	189,884,692.00	71.70
3-1-001-01-01-11	PRIMA SEMESTRAL	1,419,165,000.00	0.00	0.00	1,419,165,000.00	0.00	1,419,165,000.00	3,289,816.00	7,147,590.00	0.50	3,289,816.00	7,147,590.00	0.50
3-1-001-01-01-13	PRIMA DE NAVIDAD	1,369,969,000.00	0.00	0.00	1,369,969,000.00	0.00	1,369,969,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-14	PRIMA DE VACACIONES	704,932,000.00	0.00	0.00	704,932,000.00	0.00	704,932,000.00	15,787,840.00	40,958,972.00	5.81	15,787,840.00	40,958,972.00	5.81
3-1-001-01-01-15	PRIMA TECNICA	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	123,638,830.00	376,114,313.00	20.84	123,638,830.00	376,114,313.00	20.84
3-1-001-01-01-16	PRIMA DE ANTIGUEDAD	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	47,153,579.00	142,324,045.00	24.56	47,153,579.00	142,324,045.00	24.56
3-1-001-01-01-17	PRIMA SECRETARIAL	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,112,327.00	36,307,630.00	17.97	12,112,327.00	36,307,630.00	17.97
3-1-001-01-01-20	OTRAS PRIMAS Y BONIFICACIONES	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	27,479,532.00	86,845,950.00	45.91	27,479,532.00	86,845,950.00	45.91
3-1-001-01-01-20-0001	EDUC. LIBROS PERSONAL ADTIVO	160,861,000.00	0.00	0.00	160,861,000.00	0.00	160,861,000.00	27,479,532.00	86,845,950.00	53.99	27,479,532.00	86,845,950.00	53.99
3-1-001-01-01-20-0002	DEFUNCION Y MATR. PERSONAL ADTIVO	28,325,000.00	0.00	0.00	28,325,000.00	0.00	28,325,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-22	QUINQUENIOS	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	0.00	76,732,161.00	47.62	0.00	76,732,161.00	47.62
3-1-001-01-01-25	ORGANIZACIONES GREMIALES	67,608,000.00	0.00	0.00	67,608,000.00	0.00	67,608,000.00	0.00	67,608,000.00	100.00	0.00	67,608,000.00	100.00
3-1-001-01-01-26	BONIFICACION ESPECIAL RECREACION	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	274,312.00	1,468,398.00	3.24	274,312.00	1,468,398.00	3.24
3-1-001-01-01-27-0000-00	VACACIONES EN DINERO ADMINIS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-01-28-0000-00	CUMPLIMIENTO DE COMPROMISOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-02	SERVICIOS PERSONALES INDIRECTOS ADM.	6,114,092,000.00	0.00	0.00	6,114,092,000.00	0.00	6,114,092,000.00	203,817,538.00	5,507,525,265.00	90.08	914,189,085.00	1,032,660,112.00	16.89
3-1-001-01-02-09	HONORARIOS	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	30,251,732.00	48,123,577.00	15.99

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-001-01-02-10	REMUNERACION SERVICIOS TECNICOS	5,229,528,000.00	0.00	0.00	5,229,528,000.00	0.00	5,229,528,000.00	166,060,091.00	4,932,198,303.00	94.31	834,339,549.00	897,649,603.00	17.17
3-1-001-01-02-11	REMUNERACION SERVICIOS TECNICOS OAS	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	19,918,359.00	136,108,782.00	99.54	16,827,324.00	16,827,324.00	12.31
3-1-001-01-02-11-0000	REMUNERACION SERVICIOS TECNICOS OAS	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	19,918,359.00	136,108,782.00	99.54	16,827,324.00	16,827,324.00	12.31
3-1-001-01-02-11-0000-00	REMUNERACION SERVICIOS TECN	136,744,000.00	0.00	0.00	136,744,000.00	0.00	136,744,000.00	19,918,359.00	136,108,782.00	99.54	16,827,324.00	16,827,324.00	12.31
3-1-001-01-02-12	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	142,526,916.00	95.02	14,931,392.00	14,931,392.00	9.95
3-1-001-01-02-12-0000	REMUNERACION SERVICIOS TECNICOS DOCTORADOS	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	142,526,916.00	95.02	14,931,392.00	14,931,392.00	9.95
3-1-001-01-02-12-0000-00	REMUNERACION SERVICIOS TECN	150,000,000.00	0.00	0.00	150,000,000.00	0.00	150,000,000.00	0.00	142,526,916.00	95.02	14,931,392.00	14,931,392.00	9.95
3-1-001-01-02-99	OTROS GASTOS DE PERSONAL	296,773,000.00	0.00	0.00	296,773,000.00	0.00	296,773,000.00	17,839,088.00	55,128,216.00	18.58	17,839,088.00	55,128,216.00	18.58
3-1-001-01-02-99-0002	SUBSIDIO FAMILIAR	275,373,000.00	0.00	0.00	275,373,000.00	0.00	275,373,000.00	17,839,088.00	55,128,216.00	20.02	17,839,088.00	55,128,216.00	20.02
3-1-001-01-02-99-0003	PLAN ESTIMULOS EMPLEADOS	21,400,000.00	0.00	0.00	21,400,000.00	0.00	21,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICOS ADM.	6,134,934,000.00	0.00	0.00	6,134,934,000.00	0.00	6,134,934,000.00	129,988,156.00	1,234,127,940.00	20.12	129,988,156.00	1,234,127,940.00	20.12
3-1-001-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	4,047,344,000.00	0.00	0.00	4,047,344,000.00	0.00	4,047,344,000.00	93,670,858.00	973,536,197.00	24.05	93,670,858.00	973,536,197.00	24.05
3-1-001-01-03-01-0001	CAJA DE COMPENSACION	629,518,000.00	0.00	0.00	629,518,000.00	0.00	629,518,000.00	0.00	78,573,840.00	12.48	0.00	78,573,840.00	12.48
3-1-001-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	1,645,361,000.00	0.00	0.00	1,645,361,000.00	0.00	1,645,361,000.00	93,648,558.00	588,551,542.00	35.77	93,648,558.00	588,551,542.00	35.77
3-1-001-01-03-01-0003	PENSIONES FONDOS PRIVADOS	499,412,000.00	0.00	0.00	499,412,000.00	0.00	499,412,000.00	0.00	140,097,651.00	28.05	0.00	140,097,651.00	28.05
3-1-001-01-03-01-0004	SALUD EPS PRIVADAS	1,203,619,000.00	0.00	0.00	1,203,619,000.00	0.00	1,203,619,000.00	22,300.00	156,822,120.00	13.03	22,300.00	156,822,120.00	13.03
3-1-001-01-03-01-0005	RIESGOS PROFESIONALES SECTOR PRIVADO	69,434,000.00	0.00	0.00	69,434,000.00	0.00	69,434,000.00	0.00	9,491,044.00	13.67	0.00	9,491,044.00	13.67
3-1-001-01-03-02	APORTES PATRONALES AL SECTOR PUBLICO	2,087,590,000.00	0.00	0.00	2,087,590,000.00	0.00	2,087,590,000.00	36,317,298.00	260,591,743.00	12.48	36,317,298.00	260,591,743.00	12.48
3-1-001-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	481,636,000.00	0.00	0.00	481,636,000.00	0.00	481,636,000.00	36,317,298.00	71,239,460.00	14.79	36,317,298.00	71,239,460.00	14.79
3-1-001-01-03-02-0003	PENSIONES FONDOS PUBLICOS	1,180,829,000.00	0.00	0.00	1,180,829,000.00	0.00	1,180,829,000.00	0.00	128,244,526.00	10.86	0.00	128,244,526.00	10.86
3-1-001-01-03-02-0006	I.C.B.F. ADMINISTRATIVOS	425,125,000.00	0.00	0.00	425,125,000.00	0.00	425,125,000.00	0.00	61,107,757.00	14.37	0.00	61,107,757.00	14.37
3-1-001-02	GASTOS GENERALES ADMINISTRATIVOS	25,858,876,000.00	0.00	0.00	25,858,876,000.00	0.00	25,858,876,000.00	9,541,597,105.00	13,946,044,840.47	53.93	221,186,653.00	516,031,210.47	2.00
3-1-001-02-01	ADQUISICION DE BIENES	1,999,415,000.00	0.00	0.00	1,999,415,000.00	0.00	1,999,415,000.00	3,305,108.00	67,805,108.00	3.39	9,280,108.00	9,280,108.00	0.46

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
		INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
CODIGO	NOMBRE		MES	ACUMULADO									
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-001-02-01-01	DOTACION	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-01-02	GASTOS DE COMPUTADOR	464,340,000.00	0.00	0.00	464,340,000.00	0.00	464,340,000.00	3,305,108.00	12,805,108.00	2.76	9,280,108.00	9,280,108.00	2.00
3-1-001-02-01-03	COMBUSTIBLES, LUBRICANTES, LLANTAS	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	55,000,000.00	73.33	0.00	0.00	0.00
3-1-001-02-01-04	MATERIALES Y SUMIINISTROS	516,940,000.00	0.00	0.00	516,940,000.00	0.00	516,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-01-05	COMPRA DE EQUIPO	882,430,000.00	0.00	0.00	882,430,000.00	0.00	882,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02	ADQUISICION DE SERVICIOS	21,699,510,000.00	0.00	0.00	21,699,510,000.00	0.00	21,699,510,000.00	9,394,204,172.00	13,650,936,793.47	62.91	193,538,720.00	471,562,693.47	2.17
3-1-001-02-02-01	ARRENDAMIENTOS	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	852,491,066.00	852,491,066.00	55.00	0.00	0.00	0.00
3-1-001-02-02-02	VIATICOS Y GASTOS DE VIAJE	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	10,500,000.00	10,500,000.00	36.70	0.00	0.00	0.00
3-1-001-02-02-03	GASTOS DE TRANSP. Y COMUNICACION ADTIVOS	873,405,000.00	0.00	0.00	873,405,000.00	0.00	873,405,000.00	0.00	5,820,720.00	0.67	395,913.00	448,701.00	0.05
3-1-001-02-02-04	IMPRESOS Y PUBLICACIONES ADTIVOS.	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02-05	MANTENIMIENTO Y REPARACIONES	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	8,319,694,610.00	12,292,635,326.00	88.78	0.00	0.00	0.00
3-1-001-02-02-06	SEGUROS	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-02-08	SERVICIOS PUBLICOS	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	196,518,496.00	474,489,681.47	13.32	193,142,807.00	471,113,992.47	13.22
3-1-001-02-02-08-0001	ENERGIA	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	109,446,280.00	338,560,700.00	15.56	109,446,280.00	338,560,700.00	15.56
3-1-001-02-02-08-0002	ACUEDUCTO Y ALCANTARILLADO	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	37,525,310.00	38,021,681.00	6.43	37,177,570.00	37,673,941.00	6.37
3-1-001-02-02-08-0003	ASEO	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	18,851,781.00	18,955,971.00	9.71	18,851,781.00	18,955,971.00	9.71
3-1-001-02-02-08-0004	TELEFONO	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	30,680,275.00	78,901,269.47	13.21	27,652,326.00	75,873,320.47	12.70
3-1-001-02-02-08-0005	GAS	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	14,850.00	50,060.00	2.36	14,850.00	50,060.00	2.36
3-1-001-02-02-09	CAPACITACION	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	15,000,000.00	15,000,000.00	12.50	0.00	0.00	0.00
3-1-001-02-02-12	SALUD OCUPACIONAL	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03	OTROS GASTOS GENERALES ADMITIVOS	2,159,951,000.00	0.00	0.00	2,159,951,000.00	0.00	2,159,951,000.00	144,087,825.00	227,302,939.00	10.52	18,367,825.00	35,188,409.00	1.63
3-1-001-02-03-01	SENTENCIAS JUDICIALES	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	0.00	2,000,000.00	0.29
3-1-001-02-03-02	IMPUESTOS, TASAS Y MULTAS	473,800,000.00	0.00	0.00	473,800,000.00	0.00	473,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99	OTROS GASTOS GENERALES	986,151,000.00	0.00	0.00	986,151,000.00	0.00	986,151,000.00	144,087,825.00	225,302,939.00	22.85	18,367,825.00	33,188,409.00	3.37
3-1-001-02-03-99-0001	GASTOS ORGANOS DE DIRECCION	235,079,000.00	0.00	0.00	235,079,000.00	0.00	235,079,000.00	125,983,301.00	206,195,501.00	87.71	10,263,301.00	24,080,971.00	10.24
3-1-001-02-03-99-0002	RECTORIA	50,069,000.00	0.00	0.00	50,069,000.00	0.00	50,069,000.00	18,104,524.00	19,107,438.00	38.16	8,104,524.00	9,107,438.00	18.19

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-001-02-03-99-0003	INFORMACION Y COMUNICACIONES	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0003-00	INFORMACION Y COMUNICACIONE	53,750,000.00	0.00	0.00	53,750,000.00	0.00	53,750,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0007	IMPREVISTOS	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008	CONSEJO DE PARTICIPACION UNIVERSITARIA	179,253,000.00	0.00	0.00	179,253,000.00	0.00	179,253,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0008-00	CONSEJO DE PARTICIPACION UNIV	179,253,000.00	0.00	0.00	179,253,000.00	0.00	179,253,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0019	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0019-00	GESTION DOCUMENTAL	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0020	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-001-02-03-99-0020-00	IMPLEMENTOS DE GRADO	158,000,000.00	0.00	0.00	158,000,000.00	0.00	158,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002	OPERATIVOS DOCENTES	141,256,962,000.00	0.00	0.00	141,256,962,000.00	0.00	141,256,962,000.00	7,002,654,957.00	49,091,982,385.00	34.75	9,505,876,017.00	24,336,506,678.00	17.23
3-1-002-01	SERVICIOS PERSONALES OPERATIVOS	122,003,776,000.00	0.00	0.00	122,003,776,000.00	0.00	122,003,776,000.00	4,920,849,144.00	40,532,233,219.00	33.22	8,348,893,581.00	22,564,994,308.00	18.50
3-1-002-01-01	SERVICIOS PERSONALES ASOCIADOS NOMINA DOCENTE	61,843,343,000.00	0.00	0.00	61,843,343,000.00	0.00	61,843,343,000.00	3,738,065,272.00	11,171,813,248.00	18.06	3,738,065,272.00	11,171,813,248.00	18.06
3-1-002-01-01-01	SUELDOS PERSONAL NOMINA	49,094,499,000.00	0.00	0.00	49,094,499,000.00	0.00	49,094,499,000.00	3,619,400,667.00	10,810,035,581.00	22.02	3,619,400,667.00	10,810,035,581.00	22.02
3-1-002-01-01-08	BONIFICACION POR SERVICIOS	1,310,586,000.00	0.00	0.00	1,310,586,000.00	0.00	1,310,586,000.00	92,559,044.00	331,586,732.00	25.30	92,559,044.00	331,586,732.00	25.30
3-1-002-01-01-11	PRIMA SEMESTRAL DOC.	3,492,589,000.00	0.00	0.00	3,492,589,000.00	0.00	3,492,589,000.00	9,176,186.00	9,645,459.00	0.28	9,176,186.00	9,645,459.00	0.28
3-1-002-01-01-13	PRIMA NAVIDAD DOC.	4,378,356,000.00	0.00	0.00	4,378,356,000.00	0.00	4,378,356,000.00	10,232,044.00	10,256,284.00	0.23	10,232,044.00	10,256,284.00	0.23
3-1-002-01-01-14	PRIMA VACACIONES DOC.	3,567,313,000.00	0.00	0.00	3,567,313,000.00	0.00	3,567,313,000.00	6,697,331.00	10,289,192.00	0.29	6,697,331.00	10,289,192.00	0.29
3-1-002-01-02	SERVICIOS PERSONALES INDIRECTOS DOCENTES	40,428,704,000.00	0.00	0.00	40,428,704,000.00	0.00	40,428,704,000.00	792,206,081.00	24,459,778,869.00	60.50	4,220,763,206.00	6,493,052,646.00	16.06
3-1-002-01-02-10	REMUNERACION SERVICIOS TECNICOS	8,388,879,000.00	0.00	0.00	8,388,879,000.00	0.00	8,388,879,000.00	348,576,199.00	8,072,638,393.00	96.23	1,285,375,955.00	1,285,375,955.00	15.32
3-1-002-01-02-10-0001	FACULTAD DE INGIENERIA	1,162,482,000.00	0.00	0.00	1,162,482,000.00	0.00	1,162,482,000.00	99,149,163.00	1,048,468,452.00	90.19	162,789,547.00	162,789,547.00	14.00
3-1-002-01-02-10-0002	FACULTAD DE CIENCIAS Y EDUCACION	1,873,901,000.00	0.00	0.00	1,873,901,000.00	0.00	1,873,901,000.00	107,342,742.00	1,859,789,506.00	99.25	295,795,015.00	295,795,015.00	15.78
3-1-002-01-02-10-0003	FACULTAD DE MEDIO AMBIENTE Y REC. NATU.	1,277,021,000.00	0.00	0.00	1,277,021,000.00	0.00	1,277,021,000.00	10,180,494.00	1,232,852,957.00	96.54	231,023,448.00	231,023,448.00	18.09
3-1-002-01-02-10-0004	FACULTAD TECNOLOGICA	1,650,000,000.00	0.00	0.00	1,650,000,000.00	0.00	1,650,000,000.00	0.00	1,649,092,584.00	99.95	265,516,640.00	265,516,640.00	16.09
3-1-002-01-02-10-0005	FACULTAD DE ARTES ASAB	1,849,681,000.00	0.00	0.00	1,849,681,000.00	0.00	1,849,681,000.00	108,665,710.00	1,788,889,872.00	96.71	292,578,548.00	292,578,548.00	15.82
3-1-002-01-02-10-0006	RED DE DATOS	575,794,000.00	0.00	0.00	575,794,000.00	0.00	575,794,000.00	23,238,090.00	493,545,022.00	85.72	37,672,757.00	37,672,757.00	6.54
3-1-002-01-02-99	OTROS GASTOS DE PERSONAL	32,039,825,000.00	0.00	0.00	32,039,825,000.00	0.00	32,039,825,000.00	443,629,882.00	16,387,140,476.00	51.15	2,935,387,251.00	5,207,676,691.00	16.25

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-002-01-02-99-0001	PROFESORES CATEDRA Y OCASIONALES	30,394,603,000.00	0.00	0.00	30,394,603,000.00	0.00	30,394,603,000.00	443,629,882.00	16,387,140,476.00	53.91	2,935,387,251.00	5,207,676,691.00	17.13
3-1-002-01-02-99-0001-01	FACULTAD DE INGENIERIA	6,910,843,000.00	0.00	0.00	6,910,843,000.00	0.00	6,910,843,000.00	81,482,049.00	4,025,506,241.00	58.25	824,899,808.00	1,265,955,490.00	18.32
3-1-002-01-02-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	8,698,463,000.00	0.00	0.00	8,698,463,000.00	0.00	8,698,463,000.00	185,182,481.00	4,884,816,731.00	56.16	866,423,556.00	1,485,646,951.00	17.08
3-1-002-01-02-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	4,017,669,000.00	0.00	0.00	4,017,669,000.00	0.00	4,017,669,000.00	86,611,793.00	1,956,033,189.00	48.69	363,141,589.00	643,713,860.00	16.02
3-1-002-01-02-99-0001-04	FACULTAD TECNOLOGICA	5,393,949,000.00	0.00	0.00	5,393,949,000.00	0.00	5,393,949,000.00	69,498,599.00	2,592,782,644.00	48.07	423,045,315.00	850,618,674.00	15.77
3-1-002-01-02-99-0001-05	FACUTAD DE ARTES ASAB	5,373,679,000.00	0.00	0.00	5,373,679,000.00	0.00	5,373,679,000.00	20,854,960.00	2,928,001,671.00	54.49	457,876,983.00	961,741,716.00	17.90
3-1-002-01-02-99-0002	ASISTENTES ACADEMICOS	1,225,964,000.00	0.00	0.00	1,225,964,000.00	0.00	1,225,964,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-01	FACULTAD DE INGENIERIA	359,010,000.00	0.00	0.00	359,010,000.00	0.00	359,010,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	321,562,000.00	0.00	0.00	321,562,000.00	0.00	321,562,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-03	FACULTAD DE MEDIO AMBIENTE Y	269,259,000.00	0.00	0.00	269,259,000.00	0.00	269,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-04	FACULTAD TECNOLOGICA	164,000,000.00	0.00	0.00	164,000,000.00	0.00	164,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0002-05	FACULTAD DE ARTES ASAB	112,133,000.00	0.00	0.00	112,133,000.00	0.00	112,133,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-02-99-0003	INCENTIVOS A LOS COORDINADORES ACADEMICOS	419,258,000.00	0.00	0.00	419,258,000.00	0.00	419,258,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-01-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO DOCENTES	19,731,729,000.00	0.00	0.00	19,731,729,000.00	0.00	19,731,729,000.00	390,577,791.00	4,900,641,102.00	24.84	390,065,103.00	4,900,128,414.00	24.83
3-1-002-01-03-01	APORTES PATRONALES AL SECTOR PRIVADO	12,687,786,000.00	0.00	0.00	12,687,786,000.00	0.00	12,687,786,000.00	243,221,701.00	4,097,371,028.00	32.29	242,709,013.00	4,096,858,340.00	32.29
3-1-002-01-03-01-0001	CAJA COMPENSACION	2,268,334,000.00	0.00	0.00	2,268,334,000.00	0.00	2,268,334,000.00	0.00	334,116,466.00	14.73	0.00	334,116,466.00	14.73
3-1-002-01-03-01-0002	CESANTIAS FONDOS PRIVADOS	4,191,999,000.00	0.00	0.00	4,191,999,000.00	0.00	4,191,999,000.00	243,221,701.00	2,453,238,262.00	58.52	242,709,013.00	2,452,725,574.00	58.51
3-1-002-01-03-01-0003	PENSIONES FONDOS PRIVADOS	2,235,377,000.00	0.00	0.00	2,235,377,000.00	0.00	2,235,377,000.00	0.00	630,618,576.00	28.21	0.00	630,618,576.00	28.21
3-1-002-01-03-01-0004	SALUD EPS PRIVADAS	3,762,828,000.00	0.00	0.00	3,762,828,000.00	0.00	3,762,828,000.00	0.00	640,157,708.00	17.01	0.00	640,157,708.00	17.01
3-1-002-01-03-01-0005	RIESGOS PROFISIONALES SECTOR PRIVADO	229,248,000.00	0.00	0.00	229,248,000.00	0.00	229,248,000.00	0.00	39,240,016.00	17.12	0.00	39,240,016.00	17.12
3-1-002-01-03-02	APORTES PATRONALES AL SECTRO PUBLICO	7,043,943,000.00	0.00	0.00	7,043,943,000.00	0.00	7,043,943,000.00	147,356,090.00	803,270,074.00	11.40	147,356,090.00	803,270,074.00	11.40
3-1-002-01-03-02-0002	CESANTIAS FONDOS PUBLICOS	2,088,260,000.00	0.00	0.00	2,088,260,000.00	0.00	2,088,260,000.00	147,356,090.00	307,236,760.00	14.71	147,356,090.00	307,236,760.00	14.71
3-1-002-01-03-02-0003	PENSIONES FONDOS PUBLICOS	3,248,923,000.00	0.00	0.00	3,248,923,000.00	0.00	3,248,923,000.00	0.00	270,132,552.00	8.31	0.00	270,132,552.00	8.31
3-1-002-01-03-02-0006	I.C.B.F. DOCENTES	1,706,760,000.00	0.00	0.00	1,706,760,000.00	0.00	1,706,760,000.00	0.00	225,900,762.00	13.24	0.00	225,900,762.00	13.24
3-1-002-02	GASTOS GENERALES DOCENTES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	2,081,805,813.00	8,559,749,166.00	44.46	1,156,982,436.00	1,771,512,370.00	9.20
3-1-002-02-03	OTROS GASTOS GENERALES DOCENTES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	2,081,805,813.00	8,559,749,166.00	44.46	1,156,982,436.00	1,771,512,370.00	9.20

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-002-02-03-99	OTROS GASTOS GENERALES	19,253,186,000.00	0.00	0.00	19,253,186,000.00	0.00	19,253,186,000.00	2,081,805,813.00	8,559,749,166.00	44.46	1,156,982,436.00	1,771,512,370.00	9.20
3-1-002-02-03-99-0001	AFILIACION ASOCIACIONES AFINES	96,129,000.00	0.00	0.00	96,129,000.00	0.00	96,129,000.00	2,854,334.00	20,311,511.00	21.13	2,854,334.00	20,311,511.00	21.13
3-1-002-02-03-99-0001-01	FACULTAD DE INGENIERIA	17,796,000.00	0.00	0.00	17,796,000.00	0.00	17,796,000.00	0.00	3,231,783.00	18.16	0.00	3,231,783.00	18.16
3-1-002-02-03-99-0001-02	FACULTAD DE CIENCIAS Y EDUCAC	36,437,000.00	0.00	0.00	36,437,000.00	0.00	36,437,000.00	2,854,334.00	9,471,350.00	25.99	2,854,334.00	9,471,350.00	25.99
3-1-002-02-03-99-0001-03	FACULTAD DE MEDIO AMBIENTE Y	18,996,000.00	0.00	0.00	18,996,000.00	0.00	18,996,000.00	0.00	3,449,703.00	18.16	0.00	3,449,703.00	18.16
3-1-002-02-03-99-0001-04	FACLTAD TECNOLOGICA	16,900,000.00	0.00	0.00	16,900,000.00	0.00	16,900,000.00	0.00	3,069,066.00	18.16	0.00	3,069,066.00	18.16
3-1-002-02-03-99-0001-05	FACLTAD DE ARTES ASAB	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	1,089,609.00	18.16	0.00	1,089,609.00	18.16
3-1-002-02-03-99-0002	EVENTOS ACADEMICOS	1,581,701,000.00	0.00	0.00	1,581,701,000.00	0.00	1,581,701,000.00	158,097,333.00	211,473,387.00	13.37	20,273,205.00	69,515,379.00	4.39
3-1-002-02-03-99-0002-01	FACULTAD DE INGENIERIA	283,879,000.00	0.00	0.00	283,879,000.00	0.00	283,879,000.00	78,966,211.00	109,315,921.00	38.51	6,990,811.00	37,340,521.00	13.15
3-1-002-02-03-99-0002-02	FACULTAD DE CIENCIAS Y EDUCAC	360,000,000.00	0.00	0.00	360,000,000.00	0.00	360,000,000.00	7,120,384.00	26,545,364.00	7.37	6,169,174.00	21,460,274.00	5.96
3-1-002-02-03-99-0002-03	FACULTAD DEL MEDIO AMBIENTE Y	198,872,000.00	0.00	0.00	198,872,000.00	0.00	198,872,000.00	2,400,000.00	2,620,349.00	1.32	0.00	220,349.00	0.11
3-1-002-02-03-99-0002-04	FACULTAD TECNOLOGICA	180,000,000.00	0.00	0.00	180,000,000.00	0.00	180,000,000.00	36,497,518.00	36,497,518.00	20.28	0.00	0.00	0.00
3-1-002-02-03-99-0002-05	FACULTAD DE ARTES ASAB	558,950,000.00	0.00	0.00	558,950,000.00	0.00	558,950,000.00	33,113,220.00	36,494,235.00	6.53	7,113,220.00	10,494,235.00	1.88
3-1-002-02-03-99-0003	PRACTICAS ACADEMICAS	2,407,145,000.00	0.00	0.00	2,407,145,000.00	0.00	2,407,145,000.00	74,023,052.00	74,023,052.00	3.08	14,823,052.00	14,823,052.00	0.62
3-1-002-02-03-99-0003-01	FACULTAD DE INGENIERIA	268,844,000.00	0.00	0.00	268,844,000.00	0.00	268,844,000.00	18,034,302.00	18,034,302.00	6.71	8,534,302.00	8,534,302.00	3.17
3-1-002-02-03-99-0003-02	FACULTAD DE CIENCIAS Y EDUCAC	400,000,000.00	0.00	0.00	400,000,000.00	0.00	400,000,000.00	11,988,750.00	11,988,750.00	3.00	6,288,750.00	6,288,750.00	1.57
3-1-002-02-03-99-0003-03	FACULTAD DEL MEDIO AMBIENTE Y	1,117,259,000.00	0.00	0.00	1,117,259,000.00	0.00	1,117,259,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0003-04	FACULTAD TECNOLOGICA	196,000,000.00	0.00	0.00	196,000,000.00	0.00	196,000,000.00	26,000,000.00	26,000,000.00	13.27	0.00	0.00	0.00
3-1-002-02-03-99-0003-05	FACULTAD DE ARTES ASAB	425,042,000.00	0.00	0.00	425,042,000.00	0.00	425,042,000.00	18,000,000.00	18,000,000.00	4.23	0.00	0.00	0.00
3-1-002-02-03-99-0005	GASTOS DE TRANSPORTE Y COMUNICACION OPEREATIVOS	6,650,000.00	0.00	0.00	6,650,000.00	0.00	6,650,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-01	FACULTAD DE INGENIERIA	800,000.00	0.00	0.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-02	FACULTAD DE CIENCIAS Y EDUCAC	3,850,000.00	0.00	0.00	3,850,000.00	0.00	3,850,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-03	FACULTAD DEL MEDIO AMBIENTE Y	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-04	FACULTAD TECNOLOGICA	2,000,000.00	0.00	0.00	2,000,000.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0005-05	FACULTAD DE ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-002-02-03-99-0006	IMPRESOS Y PUBLICACIONES OPERATIVOS	507,376,000.00	0.00	0.00	507,376,000.00	0.00	507,376,000.00	26,107,369.00	67,340,941.00	13.27	11,771,819.00	13,005,391.00	2.56
3-1-002-02-03-99-0006-01	FACULTAD DE INGENIERIA	100,487,000.00	0.00	0.00	100,487,000.00	0.00	100,487,000.00	6,107,369.00	7,340,941.00	7.31	-228,181.00	1,005,391.00	1.00
3-1-002-02-03-99-0006-02	FACULTAD DE CIENCIAS Y EDUCAC	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-03	FACULTAD DEL MEDIO AMBIENTE `	33,519,000.00	0.00	0.00	33,519,000.00	0.00	33,519,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0006-04	FACULTAD TECNOLOGICA	60,000,000.00	0.00	0.00	60,000,000.00	0.00	60,000,000.00	20,000,000.00	60,000,000.00	100.00	12,000,000.00	12,000,000.00	20.00
3-1-002-02-03-99-0006-05	FACULTAD DE ARTES ASAB	209,370,000.00	0.00	0.00	209,370,000.00	0.00	209,370,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0007	CAPACITACION DOCENTES	613,383,000.00	0.00	0.00	613,383,000.00	0.00	613,383,000.00	263,630,197.00	278,914,372.00	45.47	22,201,080.00	37,485,255.00	6.11
3-1-002-02-03-99-0007-01	FACULTAD DE INGENIERIA	86,058,000.00	0.00	0.00	86,058,000.00	0.00	86,058,000.00	20,000,000.00	23,014,000.00	26.74	0.00	3,014,000.00	3.50
3-1-002-02-03-99-0007-02	FACULTAD DE CIENCIAS Y EDUCAC	230,000,000.00	0.00	0.00	230,000,000.00	0.00	230,000,000.00	151,199,869.00	153,543,644.00	66.76	11,199,869.00	13,543,644.00	5.89
3-1-002-02-03-99-0007-03	FACULTAD DEL MEDIO AMBIENTE `	129,325,000.00	0.00	0.00	129,325,000.00	0.00	129,325,000.00	40,061,700.00	40,561,500.00	31.36	61,700.00	561,500.00	0.43
3-1-002-02-03-99-0007-04	FACULTAD TECNOLOGICA	118,000,000.00	0.00	0.00	118,000,000.00	0.00	118,000,000.00	49,394,532.00	56,216,532.00	47.64	7,965,415.00	14,787,415.00	12.53
3-1-002-02-03-99-0007-05	FACULTAD DE ARTES ASAB	50,000,000.00	0.00	0.00	50,000,000.00	0.00	50,000,000.00	2,974,096.00	5,578,696.00	11.16	2,974,096.00	5,578,696.00	11.16
3-1-002-02-03-99-0008	BIENESTAR INSTITUCIONAL	5,849,837,000.00	0.00	0.00	5,849,837,000.00	0.00	5,849,837,000.00	245,680,077.00	3,224,015,279.00	55.11	489,074,768.00	516,856,178.00	8.84
3-1-002-02-03-99-0008-01	BIENESTAR UNIVERSITARIO	3,784,267,000.00	0.00	0.00	3,784,267,000.00	0.00	3,784,267,000.00	245,680,077.00	3,079,422,749.00	81.37	463,121,884.00	490,903,294.00	12.97
3-1-002-02-03-99-0008-02	PROGRAMA DE APOYO ALIMENTAF	1,896,923,000.00	0.00	0.00	1,896,923,000.00	0.00	1,896,923,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0008-03	PROGRAMA DE EGRESADOS	168,647,000.00	0.00	0.00	168,647,000.00	0.00	168,647,000.00	0.00	144,592,530.00	85.74	25,952,884.00	25,952,884.00	15.39
3-1-002-02-03-99-0009	CENTRO DE INVESTIGACIONES	451,119,000.00	0.00	0.00	451,119,000.00	0.00	451,119,000.00	81,627,378.00	97,484,843.00	21.61	1,583,632.00	1,583,632.00	0.35
3-1-002-02-03-99-0010	CENTRO DE RELACIONES INTERISTITUCIONALES	624,466,000.00	0.00	0.00	624,466,000.00	0.00	624,466,000.00	239,700,000.00	288,028,981.00	46.12	182,021,586.00	182,423,057.00	29.21
3-1-002-02-03-99-0011	IPAZUD	187,084,000.00	0.00	0.00	187,084,000.00	0.00	187,084,000.00	840,000.00	159,891,783.00	85.47	18,738,012.00	28,770,963.00	15.38
3-1-002-02-03-99-0012	INTISTUTO DE ESTUDIOS E INVESTIGACIONES EDUCATIVAS-IEIE	179,333,000.00	0.00	0.00	179,333,000.00	0.00	179,333,000.00	8,025,938.00	126,798,368.00	70.71	10,180,494.00	20,700,339.00	11.54
3-1-002-02-03-99-0013	ILUD	1,234,672,000.00	0.00	0.00	1,234,672,000.00	0.00	1,234,672,000.00	-31,315,246.00	503,379,157.00	40.77	68,017,440.00	146,999,010.00	11.91
3-1-002-02-03-99-0015	EMISORA	492,613,000.00	0.00	0.00	492,613,000.00	0.00	492,613,000.00	14,076,781.00	389,454,013.00	79.06	50,151,141.00	113,540,488.00	23.05
3-1-002-02-03-99-0016	BIBLIOTECA	1,353,477,000.00	0.00	0.00	1,353,477,000.00	0.00	1,353,477,000.00	483,794,787.00	941,400,618.00	69.55	103,595,133.00	103,595,133.00	7.65
3-1-002-02-03-99-0017	HERBRIO FORESTAL	69,417,000.00	0.00	0.00	69,417,000.00	0.00	69,417,000.00	10,180,494.00	60,640,335.00	87.36	5,606,649.00	5,606,649.00	8.08
3-1-002-02-03-99-0018	OFICINA DE ADMISIONES	65,572,000.00	0.00	0.00	65,572,000.00	0.00	65,572,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0019	OFICINA DE PUBLICACIONES	714,444,000.00	0.00	0.00	714,444,000.00	0.00	714,444,000.00	288,110,434.00	599,095,025.00	83.85	34,463,592.00	56,860,680.00	7.96
3-1-002-02-03-99-0020	CATEDRA UNESCO	101,996,000.00	0.00	0.00	101,996,000.00	0.00	101,996,000.00	0.00	74,656,956.00	73.20	0.00	4,977,131.00	4.88
3-1-002-02-03-99-0021	AUTOEVALUACION Y ACREDITACION INSTITUCIONAL	988,970,000.00	0.00	0.00	988,970,000.00	0.00	988,970,000.00	96,187,072.00	614,743,879.00	62.16	57,536,192.00	104,762,961.00	10.59

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR — **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MODIFICACIONES										
CODIGO	NOMBRE	INICIAL	MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-002-02-03-99-0022	EVALUACION POR PARES ACADEMICOS	104,136,000.00	0.00	0.00	104,136,000.00	0.00	104,136,000.00	14,839,400.00	28,342,700.00	27.22	14,839,400.00	28,342,700.00	27.22
3-1-002-02-03-99-0023	ESTIMULOS ACADEMICOS (MH)	518,502,000.00	0.00	0.00	518,502,000.00	0.00	518,502,000.00	689,455.00	228,669,386.00	44.10	689,455.00	228,669,386.00	44.10
3-1-002-02-03-99-0024	PLAN INSTITUCIONAL DE GESTION AMBIENTAL -PIGA	216,119,000.00	0.00	0.00	216,119,000.00	0.00	216,119,000.00	0.00	172,035,600.00	79.60	23,459,401.00	23,459,401.00	10.85
3-1-002-02-03-99-0025-00	DOCTORADOS (CIENCIAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0026-00	DOCTORADOS (INGENIERIA)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0027	FORO ABIERNO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	86,017,800.00	84.26	7,819,800.00	16,942,900.00	16.60
3-1-002-02-03-99-0027-00	FORO ABIERTO (C.S.U)	102,088,000.00	0.00	0.00	102,088,000.00	0.00	102,088,000.00	0.00	86,017,800.00	84.26	7,819,800.00	16,942,900.00	16.60
3-1-002-02-03-99-0028	VICERRECTORIA ACADEMICA	301,267,000.00	0.00	0.00	301,267,000.00	0.00	301,267,000.00	47,328,480.00	230,429,841.00	76.49	12,467,418.00	24,767,620.00	8.22
3-1-002-02-03-99-0028-00	VICERRECTORIA ACADEMICA	301,267,000.00	0.00	0.00	301,267,000.00	0.00	301,267,000.00	47,328,480.00	230,429,841.00	76.49	12,467,418.00	24,767,620.00	8.22
3-1-002-02-03-99-0032	REFORMA INSTITUCIONAL	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0032-00	REFORMA INSTITUCIONAL	200,000,000.00	0.00	0.00	200,000,000.00	0.00	200,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0033	AFILIACION ARL ESTUDIANTES	63,600,000.00	0.00	0.00	63,600,000.00	0.00	63,600,000.00	0.00	928,200.00	1.46	0.00	928,200.00	1.46
3-1-002-02-03-99-0033-00	AFILIACION ARL ESTUDIANTES	63,600,000.00	0.00	0.00	63,600,000.00	0.00	63,600,000.00	0.00	928,200.00	1.46	0.00	928,200.00	1.46
3-1-002-02-03-99-0034	SEMANA UNIVERSITARIA	118,090,000.00	0.00	0.00	118,090,000.00	0.00	118,090,000.00	20,000,000.00	20,000,000.00	16.94	0.00	0.00	0.00
3-1-002-02-03-99-0034-00	SEMANA UNIVERSITARIA	118,090,000.00	0.00	0.00	118,090,000.00	0.00	118,090,000.00	20,000,000.00	20,000,000.00	16.94	0.00	0.00	0.00
3-1-002-02-03-99-0035-00	CREACION DE FACULTADES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0036-00	RECONOCIMIENTO DE SABERES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0037	EVALUACION DOCENTE	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	37,328,478.00	61,673,139.00	59.30	4,814,833.00	6,585,354.00	6.33
3-1-002-02-03-99-0037-00	EVALUACION DOCENTE	104,000,000.00	0.00	0.00	104,000,000.00	0.00	104,000,000.00	37,328,478.00	61,673,139.00	59.30	4,814,833.00	6,585,354.00	6.33
3-1-002-02-03-99-0038-01	FACULTAD DE INGENIERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0038-02	FACULTAD DE CIENCIAS Y EDUCAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0038-03	FACULTAD DE MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0038-04	FACULTAD TECNOLOGICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-002-02-03-99-0038-05	FACULTAD ARTES ASAB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	28,331,344,000.00	0.00	0.00	28,331,344,000.00	0.00	28,331,344,000.00	1,508,247,253.00	3,299,264,202.00	11.65	291,616,114.00	398,757,592.00	1.41
3-3-001	DIRECTA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	288,316,114.00	395,457,592.00	1.41
3-3-001-15	BOGOTA MEJOR PARA TODOS	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	288,316,114.00	395,457,592.00	1.41
3-3-001-15-01	IGUALDAD DE CALIDAD DE VIDA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	288,316,114.00	395,457,592.00	1.41
3-3-001-15-01-08	ACCESO CON CALIDAD A LA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	288,316,114.00	395,457,592.00	1.41

SISTEMA DE PRESUPUESTO

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - RECTOR **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES MES	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
	EDUCACION SUPERIOR												
3-3-001-15-01-08-0119	ACCESO CON CALIDAD A LA EDUCACION SUPERIOR	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	288,316,114.00	395,457,592.00	1.41
3-3-001-15-01-08-0119-173	EXPANSION E INTEGRACION SOCI/	100,000,000.00	0.00	0.00	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-188	SISTEMA INTEGRAL DE INFORMAC	3,531,124,000.00	0.00	0.00	3,531,124,000.00	0.00	3,531,124,000.00	426,919,118.00	1,342,151,209.00	38.01	146,002,249.00	146,002,249.00	4.13
3-3-001-15-01-08-0119-378	PROMOCION DE LA INVESTIGACIOI	4,000,000,000.00	0.00	0.00	4,000,000,000.00	0.00	4,000,000,000.00	585,875,695.00	623,016,625.00	15.58	20,718,376.00	39,805,687.00	1.00
3-3-001-15-01-08-0119-379	CONSTRUCCION NUEVA SEDE UNI'	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-001-15-01-08-0119-380	MEJORAMIENTO Y AMPLIACION DE	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	50,902,473.00	127,620,897.00	2.23	19,189,097.00	19,189,097.00	0.34
3-3-001-15-01-08-0119-382	MEJORAMIENTO DEL BIENESTAR II	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-389	DESARROLLO Y FORTALECIMIENT(	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	441,249,967.00	1,104,821,971.00	50.22	102,406,392.00	190,460,559.00	8.66
3-3-001-15-01-08-0119-414	DOTACION DE LABORATORIOS UNI	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-001-15-01-08-0119-415	DOTACION Y ACTUALIZACION BIBL	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002	TRANSFERENCIA DE INVERSION	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	3,300,000.00	3,300,000.00	1.75	3,300,000.00	3,300,000.00	1.75
3-3-002-26	FONDO PRESTAMOS A EMPLEADOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	3,300,000.00	3,300,000.00	5.96	3,300,000.00	3,300,000.00	5.96
3-3-002-26-03	PRESTAMOS ADMINISTRATIVOS	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	3,300,000.00	3,300,000.00	5.96	3,300,000.00	3,300,000.00	5.96
3-3-002-27	PRESTAMOS DE VIVIENDA	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-01	DOCENTES - VIVIENDA	39,191,000.00	0.00	0.00	39,191,000.00	0.00	39,191,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-002-27-02	ADMINISTRATIVOS - VIVIENDA	93,809,000.00	0.00	0.00	93,809,000.00	0.00	93,809,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-4	GASTOS EN PENSIONES UD.	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	4,5[illegible]486,509.00	13,691,442,327.00	21.98	4,545,307,341.00	13,677,263,159.00	21.95

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO