

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2017
07:57

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS					MES: JULIO								
UNIDAD EJECUTORA: 01 - UNIDAD 01					VIGENCIA FISCAL: 2017								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	288,103,485,000.00	4,365,427,386.00	25,562,180,096.00	313,665,665,096.00	0.00	313,665,665,096.00	16,895,900,412.00	163,018,343,974.12	51.97	17,327,358,961.00	120,578,420,723.00	38.44
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	2,927,167,053.00	10,595,980,382.00	270,368,121,382.00	0.00	270,368,121,382.00	16,293,158,521.00	156,084,741,167.12	57.73	16,738,113,252.00	117,941,762,778.00	43.62
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	2,698,236,790.00	3,381,098,986.00	155,738,365,986.00	0.00	155,738,365,986.00	10,107,038,119.00	86,823,881,629.00	55.75	9,949,448,146.00	76,110,222,273.00	48.87
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	-85,135,774.00	424,044,236.00	80,371,852,236.00	0.00	80,371,852,236.00	5,146,798,149.00	40,475,885,924.00	50.36	5,048,589,896.00	40,369,024,297.00	50.23
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	-903,602,875.00	-903,602,875.00	58,904,061,125.00	0.00	58,904,061,125.00	4,761,857,404.00	32,453,917,434.00	55.10	4,761,857,404.00	32,453,917,434.00	55.10
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	20,441,101.00	155,587,613.00	52.75	20,441,101.00	155,587,613.00	52.75
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	15,926,041.00	103,917,703.00	66.17	15,926,041.00	103,917,703.00	66.17
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,204,326.00	36,984,972.00	55.15	5,204,326.00	36,984,972.00	55.15
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,754,248.00	33,786,461.00	52.61	4,754,248.00	33,786,461.00	52.61
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	130,000,000.00	130,000,000.00	1,705,422,000.00	0.00	1,705,422,000.00	120,480,454.00	807,393,916.00	47.34	25,960,786.00	712,874,248.00	41.80
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	3,674,093.00	5,059,073,334.00	93.35	3,674,093.00	5,054,805,949.00	93.27
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	467,152,001.00	467,152,001.00	6,215,477,001.00	0.00	6,215,477,001.00	0.00	12,185,129.00	0.20	0.00	11,487,725.00	0.18
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	9,767,271.00	95,974,084.00	2.25	9,767,271.00	95,974,084.00	2.25
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	129,401,847.00	935,462,548.00	51.85	129,401,847.00	935,462,548.00	51.85
3-1-1-01-16	Prima de Antigüedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	50,662,780.00	349,564,642.00	60.33	50,662,780.00	349,564,642.00	60.33
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,349,778.00	89,306,376.00	44.20	12,349,778.00	89,306,376.00	44.20
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	11,957,092.00	122,717,226.00	64.87	8,268,507.00	115,340,056.00	60.97
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	221,315,100.00	222,495,110.00	451,239,110.00	0.00	451,239,110.00	0.00	216,225,596.00	47.92	0.00	216,225,596.00	47.92
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	221,315,100.00	222,495,110.00	290,103,110.00	0.00	290,103,110.00	0.00	67,608,000.00	23.30	0.00	67,608,000.00	23.30
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	0.00	148,617,596.00	92.23	0.00	148,617,596.00	92.23
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	321,714.00	3,788,890.00	8.35	321,714.00	3,788,890.00	8.35
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	156,372,564.00	330,054,750.00	46,872,850,750.00	0.00	46,872,850,750.00	1,339,201,081.00	31,927,594,902.00	68.12	3,119,666,059.00	23,195,105,467.00	49.49
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	12,900,627.00	121,414,966.00	40.33
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	12,900,627.00	121,414,966.00	40.33
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	90,246,396.00	5,606,518,396.00	0.00	5,606,518,396.00	39,556,385.00	5,524,585,039.00	98.54	931,043,916.00	2,920,342,712.00	52.09
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	156,372,564.00	239,808,354.00	40,965,285,354.00	0.00	40,965,285,354.00	1,299,644,696.00	26,161,446,815.00	63.86	2,175,721,516.00	20,153,347,789.00	49.20
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	25,866,663,000.00	2,627,000,000.00	2,627,000,000.00	28,493,663,000.00	0.00	28,493,663,000.00	3,621,038,889.00	14,420,400,803.00	50.61	1,781,192,191.00	12,546,092,509.00	44.03
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	1,572,000,000.00	1,572,000,000.00	18,307,130,000.00	0.00	18,307,130,000.00	2,223,677,539.00	9,962,066,075.00	54.42	1,078,916,066.00	8,782,843,006.00	47.97
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	500,000,000.00	500,000,000.00	6,337,360,000.00	0.00	6,337,360,000.00	110,972,054.00	3,422,986,742.00	54.01	18,049,122.00	3,324,994,010.00	52.47
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	243,000,000.00	243,000,000.00	2,977,789,000.00	0.00	2,977,789,000.00	405,041,250.00	1,754,192,652.00	58.91	202,520,625.00	1,551,672,027.00	52.11
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	570,000,000.00	570,000,000.00	5,536,447,000.00	0.00	5,536,447,000.00	861,979,935.00	2,852,264,115.00	51.52	430,728,919.00	2,391,621,303.00	43.20
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	36,000,000.00	36,000,000.00	334,682,000.00	0.00	334,682,000.00	52,772,400.00	172,722,060.00	51.61	26,366,500.00	146,316,160.00	43.72
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	223,000,000.00	223,000,000.00	3,120,852,000.00	0.00	3,120,852,000.00	792,911,900.00	1,759,900,506.00	56.39	401,250,900.00	1,368,239,506.00	43.84
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00	1,055,000,000.00	1,055,000,000.00	10,186,533,000.00	0.00	10,186,533,000.00	1,397,361,350.00	4,458,334,728.00	43.77	702,276,125.00	3,763,249,503.00	36.94
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	334,000,000.00	334,000,000.00	2,903,896,000.00	0.00	2,903,896,000.00	0.00	903,429,306.00	31.11	0.00	903,429,306.00	31.11
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	495,000,000.00	495,000,000.00	4,924,752,000.00	0.00	4,924,752,000.00	802,655,850.00	2,257,440,103.00	45.84	401,327,925.00	1,856,112,178.00	37.69
3-1-1-03-02-06	ICBF	2,131,885,000.00	226,000,000.00	226,000,000.00	2,357,885,000.00	0.00	2,357,885,000.00	594,705,500.00	1,297,465,319.00	55.03	300,948,200.00	1,003,708,019.00	42.57
3-1-2	GASTOS GENERALES	45,112,062,000.00	228,930,263.00	3,851,859,396.00	48,963,921,396.00	0.00	48,963,921,396.00	1,640,651,092.00	31,073,939,798.12	63.46	2,278,732,205.00	11,218,281,341.00	22.91

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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2017
07:57

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: JULIO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6(3+5)	SUSPENSION 7	DISPONIBLE 8(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	-492,430,000.00	-69,478,846.00	1,929,936,154.00	0.00	1,929,936,154.00	124,608,430.00	551,865,404.50	28.60	24,863,776.00	88,478,667.00	4.58
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	198,000,000.00	662,340,000.00	0.00	662,340,000.00	0.00	246,209,779.00	37.17	1,721,766.00	20,982,846.00	3.17
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	55,000,000.00	73.33	4,868,769.00	15,621,541.00	21.10
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	124,608,430.00	250,655,625.50	33.79	18,273,241.00	51,674,280.00	6.97
3-1-2-01-05	Compra de Equipo	882,430,000.00	-492,430,000.00	390,000,000.00	390,000,000.00	0.00	390,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	20,000,000.00	2,816,312,493.00	24,515,822,493.00	0.00	24,515,822,493.00	743,345,866.00	16,849,084,230.47	68.73	1,099,748,620.00	3,971,647,987.00	16.20
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	20,000,000.00	1,224,287,605.00	78.99	42,113,308.00	70,021,460.00	4.52
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	589,495.00	14,545,721.00	50.84	1,124,789.00	5,336,950.00	18.65
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	20,000,000.00	20,000,000.00	893,405,000.00	0.00	893,405,000.00	0.00	813,718,012.00	91.08	263,942.00	1,834,396.00	0.21
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	26,000,000.00	14.57	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	567,023,190.00	13,297,189,962.00	79.90	705,636,834.00	2,481,440,181.00	14.91
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	567,023,190.00	13,297,189,962.00	79.90	705,636,834.00	2,481,440,181.00	14.91
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	195,592,336.00	13.02	195,592,335.00	195,592,335.00	13.02
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	195,592,336.00	13.02	195,592,335.00	195,592,335.00	13.02
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	155,027,512.00	1,217,444,925.47	34.18	155,017,412.00	1,217,422,665.00	34.17
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	103,934,840.00	821,231,690.00	37.73	103,934,840.00	821,231,690.00	37.73
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	588,120.00	128,970,201.00	21.81	588,120.00	128,970,201.00	21.81
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	0.00	55,882,761.00	28.62	0.00	55,882,761.00	28.62
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	50,478,202.00	211,045,283.47	35.34	50,478,202.00	211,045,283.00	35.34
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	26,350.00	314,990.00	14.85	16,250.00	292,730.00	13.80
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	705,669.00	60,305,669.00	50.25	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	705,669.00	60,305,669.00	50.25	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	701,360,263.00	1,105,025,749.00	22,518,162,749.00	0.00	22,518,162,749.00	772,696,796.00	13,672,990,163.15	60.72	1,154,119,809.00	7,158,154,687.00	31.79
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	15,112,640.00	18,929,535.90	2.70	2,000,000.00	5,816,895.00	0.83
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	15,112,640.00	18,929,535.90	2.70	2,000,000.00	5,816,895.00	0.83
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	0.00	498,403,758.00	98.93	0.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	701,360,263.00	1,075,025,749.00	21,314,362,749.00	0.00	21,314,362,749.00	757,584,156.00	13,155,656,869.25	61.72	1,152,119,809.00	6,653,934,034.00	31.22
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,545,469,310.00	38,186,919,740.00	58.15	4,509,932,901.00	30,613,259,164.00	46.62
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,545,469,310.00	38,186,919,740.00	58.15	4,509,932,901.00	30,613,259,164.00	46.62
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,545,469,310.00	38,186,919,740.00	58.15	4,509,932,901.00	30,613,259,164.00	46.62
3-3	INVERSIÓN	28,331,344,000.00	1,438,260,333.00	14,966,199,714.00	43,297,543,714.00	0.00	43,297,543,714.00	602,741,891.00	6,933,602,807.00	16.01	589,245,709.00	2,636,657,945.00	6.09
3-3-1	DIRECTA	28,143,008,000.00	1,438,260,333.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	602,741,891.00	6,920,402,807.00	16.05	589,245,709.00	2,623,457,945.00	6.09
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	1,438,260,333.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	602,741,891.00	6,920,402,807.00	16.05	589,245,709.00	2,623,457,945.00	6.09
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	1,438,260,333.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	602,741,891.00	6,920,402,807.00	16.05	589,245,709.00	2,623,457,945.00	6.09
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	1,438,260,333.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	602,741,891.00	6,920,402,807.00	16.05	589,245,709.00	2,623,457,945.00	6.09
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	448,737,580.00	634,451,074.00	3,665,575,074.00	0.00	3,665,575,074.00	42,489,386.00	1,694,952,948.00	46.24	134,440,892.00	716,962,717.00	19.56

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-07-2017
07:57

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS								MES: JULIO					
UNIDAD EJECUTORA: 01 - UNIDAD 01								VIGENCIA FISCAL: 2017					
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
			MES 4	ACUMULADO 5									
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	215,007,627.00	2,152,060,240.00	47.82	279,013,451.00	921,619,205.00	20.48
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación sur	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	215,007,627.00	2,152,060,240.00	47.82	279,013,451.00	921,619,205.00	20.48
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	989,522,753.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	98,353,500.00	0.97	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación sur	2,500,000,000.00	989,522,753.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	0.00	98,353,500.00	0.97	0.00	98,353,500.00	0.97
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	9,350,028.00	241,059,338.00	2.92	35,248,694.00	118,241,067.00	1.43
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación sur	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	9,350,028.00	241,059,338.00	2.92	35,248,694.00	118,241,067.00	1.43
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación sur	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	71,744,807.00	1,476,741,325.00	47.51	140,542,672.00	768,281,456.00	24.72
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación sur	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	71,744,807.00	1,476,741,325.00	47.51	140,542,672.00	768,281,456.00	24.72
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	192,335,059.00	407,060,325.00	4.57	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación sur	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	192,335,059.00	407,060,325.00	4.57	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	71,814,984.00	850,175,131.00	21.96	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación sur	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	71,814,984.00	850,175,131.00	21.96	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	0.00	13,200,000.00	7.01
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	13,200,000.00	7.01	0.00	13,200,000.00	7.01
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	13,200,000.00	23.85	0.00	13,200,000.00	23.85
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO

