ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — MES: OCTUBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	288,103,485,000.00	0.00	25,562,180,096.00	313,665,665,096.00	0.00	313,665,665,096.00	15,287,452,121.00	226,262,111,894.62	72.13	23,422,028,793.00	189,962,324,365.00	60.56
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	0.00	10,595,980,382.00	270,368,121,382.00	0.00	270,368,121,382.00	12,541,870,094.00	212,959,957,590.62	78.77	20,602,491,169.00	182,344,967,787.00	67.44
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	0.00	4,234,459,517.00	156,591,726,517.00	0.00	156,591,726,517.00	6,858,636,705.00	122,131,312,843.00	77.99	11,537,732,857.00	109,942,531,750.00	70.21
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	0.00	-1,645,955,764.00	78,301,852,236.00	0.00	78,301,852,236.00	4,965,087,110.00	56,130,841,025.00	71.69	5,066,246,098.00	56,130,649,685.00	71.68
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	0.00	-2,903,602,875.00	56,904,061,125.00	0.00	56,904,061,125.00	4,630,361,191.00	46,548,943,146.00	81.80	4,632,670,748.00	46,548,751,806.00	81.80
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	23,088,543.00	223,934,428.00	75.93	23,088,543.00	223,934,428.00	75.93
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	13,681,503.00	145,285,067.00	92.51	13,681,503.00	145,285,067.00	92.51
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,226,078.00	52,782,846.00	78.70	5,226,078.00	52,782,846.00	78.70
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,774,121.00	48,218,115.00	75.08	4,774,121.00	48,218,115.00	75.08
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	130,000,000.00	1,705,422,000.00	0.00	1,705,422,000.00	69,437,315.00	1,538,959,568.00	90.24	163,956,983.00	1,538,959,568.00	90.24
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	508,000,000.00	5,419,754,000.00	0.00	5,419,754,000.00	53,846.00	5,091,008,387.00	93.93	53,846.00	5,091,008,387.00	93.93
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	467,152,001.00	6,215,477,001.00	0.00	6,215,477,001.00	15,385.00	19,579,843.00	0.32	2,842,503.00	19,579,843.00	0.32
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	24,113,925.00	133,516,386.00	3.13	25,616,570.00	133,516,386.00	3.13
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	-150,000,000.00	1,654,340,000.00	0.00	1,654,340,000.00	128,819,086.00	1,329,667,340.00	80.37	128,819,086.00	1,329,667,340.00	80.37
3-1-1-01-16	Prima de Antiguedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	50,264,649.00	501,161,707.00	86.49	50,264,649.00	501,161,707.00	86.49
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,563,189.00	127,342,731.00	63.03	12,563,189.00	127,342,731.00	63.03
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	2,289,961.00	149,305,421.00	78.92	2,289,961.00	149,305,421.00	78.92
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	0.00	302,495,110.00	531,239,110.00	0.00	531,239,110.00	0.00	216,225,596.00	40.70	0.00	216,225,596.00	40.70
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	222,495,110.00	290,103,110.00	0.00	290,103,110.00	0.00	67,608,000.00	23.30	0.00	67,608,000.00	23.30
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	80,000,000.00	241,136,000.00	0.00	241,136,000.00	0.00	148,617,596.00	61.63	0.00	148,617,596.00	61.63
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	398,318.00	4,910,444.00	10.83	398,318.00	4,910,444.00	10.83
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	0.00	3,253,415,281.00	49,796,211,281.00	0.00	49,796,211,281.00	232,429,854.00	48,182,997,384.00	96.76	4,852,200,448.00	36,084,122,350.00	72.46
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	261,481,407.00	86.86	23,081,122.00	171,855,969.00	57.09
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	261,481,407.00	86.86	23,081,122.00	171,855,969.00	57.09
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	180,420,719.00	5,696,692,719.00	0.00	5,696,692,719.00	64,296,973.00	5,555,807,702.00	97.53	463,124,377.00	4,399,904,123.00	77.24
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	0.00	3,072,994,562.00	43,798,471,562.00	0.00	43,798,471,562.00	168,132,881.00	42,365,708,275.00	96.73	4,365,994,949.00	31,512,362,258.00	71.95
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,866,663,000.00	0.00	2,627,000,000.00	28,493,663,000.00	0.00	28,493,663,000.00	1,661,119,741.00	17,817,474,434.00	62.53	1,619,286,311.00	17,727,759,715.00	62.22
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	1,572,000,000.00	18,307,130,000.00	0.00	18,307,130,000.00	1,091,550,466.00	12,205,768,881.00	66.67	1,049,246,836.00	12,116,054,162.00	66.18
3-1-1-03-01-01	Cesantías Fondos Privados	5,837,360,000.00	0.00	500,000,000.00	6,337,360,000.00	0.00	6,337,360,000.00	187,655,146.00	3,774,191,522.00	59.55	142,535,510.00	3,711,338,893.00	58.56
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	243,000,000.00	2,977,789,000.00	0.00	2,977,789,000.00	216,796,200.00	2,261,270,602.00	75.94	217,082,500.00	2,261,270,602.00	75.94
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	570,000,000.00	5,536,447,000.00	0.00	5,536,447,000.00	445,070,520.00	3,870,382,991.00	69.91	447,600,226.00	3,843,520,901.00	69.42
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	36,000,000.00	334,682,000.00	0.00	334,682,000.00	27,175,500.00	234,774,660.00	70.15	27,175,500.00	234,774,660.00	70.15
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	223,000,000.00	3,120,852,000.00	0.00	3,120,852,000.00	214,853,100.00	2,065,149,106.00	66.17	214,853,100.00	2,065,149,106.00	66.17
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00	0.00	1,055,000,000.00	10,186,533,000.00	0.00	10,186,533,000.00	569,569,275.00	5,611,705,553.00	55.09	570,039,475.00	5,611,705,553.00	55.09
3-1-1-03-02-01	Cesantías Fondos Públicos	2,569,896,000.00	0.00	334,000,000.00	2,903,896,000.00	0.00	2,903,896,000.00	0.00	903,429,306.00	31.11	0.00	903,429,306.00	31.11
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	495,000,000.00	4,924,752,000.00	0.00	4,924,752,000.00	408,419,675.00	3,181,860,028.00	64.61	408,889,875.00	3,181,860,028.00	64.61
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	226,000,000.00	2,357,885,000.00	0.00	2,357,885,000.00	161,149,600.00	1,526,416,219.00	64.74	161,149,600.00	1,526,416,219.00	64.74
3-1-2	GASTOS GENERALES	45,112,062,000.00	0.00	2,998,498,865.00	48,110,560,865.00	0.00	48,110,560,865.00	1,321,794,859.00	39,397,066,033.12	81.89	4,455,112,777.00	23,864,809,585.00	49.60

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS — MES: OCTUBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 — VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MODIFICACIONES										
CODIGO 1	NOMBRE 2	INICIAL 3	MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	0.00	-74,333,140.00	1,925,081,860.00	0.00	1,925,081,860.00	5,000,000.00	703,888,024.50	36.56	22,446,665.00	417,942,569.00	21.71
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	43,665,014.00	71.93	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	198,000,000.00	662,340,000.00	0.00	662,340,000.00	0.00	273,109,779.00	41.23	0.00	261,737,653.00	39.52
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	57,500,000.00	76.67	4,538,021.00	28,054,961.00	37.41
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	224,951,154.00	741,891,154.00	0.00	741,891,154.00	5,000,000.00	329,613,231.50	44.43	17,908,644.00	128,149,955.00	17.27
3-1-2-01-05	Compra de Equipo	882,430,000.00	0.00	-497,284,294.00	385,145,706.00	0.00	385,145,706.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	2,816,312,493.00	24,515,822,493.00	0.00	24,515,822,493.00	354,771,241.00	20,079,217,742.47	81.90	2,727,331,393.00	11,133,000,646.00	45.41
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	0.00	1,422,871,227.00	91.81	101,575,023.00	888,469,044.00	57.33
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	5,580,216.00	23,001,179.00	80.40	5,580,216.00	15,021,656.00	52.50
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	20,000,000.00	893,405,000.00	0.00	893,405,000.00	0.00	813,718,012.00	91.08	8,497,384.00	19,938,847.00	2.23
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	46,803,440.00	26.22	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	86,154,572.00	14,423,871,453.00	86.67	1,139,117,734.00	6,926,203,436.00	41.62
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	2,796,312,493.00	16,641,811,493.00	0.00	16,641,811,493.00	86,154,572.00	14,423,871,453.00	86.67	1,139,117,734.00	6,926,203,436.00	41.62
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	1,209,524,583.00	1,409,810,824.00	93.87
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	1,409,810,825.00	93.87	1,209,524,583.00	1,409,810,824.00	93.87
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	245,693,760.00	1,817,942,531.47	51.03	245,693,760.00	1,806,464,297.00	50.71
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	131,827,990.00	1,173,293,040.00	53.91	131,827,990.00	1,173,293,040.00	53.91
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	69,677,490.00	247,556,541.00	41.87	69,677,490.00	247,556,541.00	41.87
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	17,202,250.00	103,869,561.00	53.20	17,202,250.00	92,391,327.00	47.32
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	26,951,560.00	292,818,259.47	49.03	26,951,560.00	292,818,259.00	49.03
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	34,470.00	405,130.00	19.10	34,470.00	405,130.00	19.10
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	17,342,693.00	81,794,075.00	68.16	17,342,693.00	67,092,542.00	55.91
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	17,342,693.00	81,794,075.00	68.16	17,342,693.00	67,092,542.00	55.91
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	39,405,000.00	100.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	0.00	256,519,512.00	21,669,656,512.00	0.00	21,669,656,512.00	962,023,618.00	18,613,960,266.15	85.90	1,705,334,719.00	12,313,866,370.00	56.83
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	2,000,000.00	29,429,535.90	9.81	10,500,000.00	29,429,535.00	9.81
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	-400,000,000.00	300,000,000.00	0.00	300,000,000.00	2,000,000.00	29,429,535.90	9.81	10,500,000.00	29,429,535.00	9.81
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	30,000,000.00	503,800,000.00	0.00	503,800,000.00	0.00	498,403,758.00	98.93	0.00	498,403,758.00	98.93
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	0.00	626,519,512.00	20,865,856,512.00	0.00	20,865,856,512.00	960,023,618.00	18,086,126,972.25	86.68	1,694,834,719.00	11,786,033,077.00	56.48
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,361,438,530.00	51,431,578,714.50	78.32	4,609,645,535.00	48,537,626,452.00	73.92
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,361,438,530.00	51,431,578,714.50	78.32	4,609,645,535.00	48,537,626,452.00	73.92
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	3,363,022,000.00	65,665,834,000.00	0.00	65,665,834,000.00	4,361,438,530.00	51,431,578,714.50	78.32	4,609,645,535.00	48,537,626,452.00	73.92
3-3	INVERSIÓN	28,331,344,000.00	0.00	14,966,199,714.00	43,297,543,714.00	0.00	43,297,543,714.00	2,745,582,027.00	13,302,154,304.00	30.72	2,819,537,624.00	7,617,356,578.00	17.59
3-3-1	DIRECTA	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,745,582,027.00	13,270,804,304.00	30.78	2,819,537,624.00	7,586,006,578.00	17.60
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,745,582,027.00	13,270,804,304.00	30.78	2,819,537,624.00	7,586,006,578.00	17.60
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,745,582,027.00	13,270,804,304.00	30.78	2,819,537,624.00	7,586,006,578.00	17.60
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	14,966,199,714.00	43,109,207,714.00	0.00	43,109,207,714.00	2,745,582,027.00	13,270,804,304.00	30.78	2,819,537,624.00	7,586,006,578.00	17.60
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	634,451,074.00	3,665,575,074.00	0.00	3,665,575,074.00	96,646,888.00	2,008,568,436.00	54.80	166,841,341.00	1,274,900,233.00	34.78

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

31-10-2017

03:24

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** OCTUBRE

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	301,979,245.00	2,918,704,500.00	64.86	362,230,892.00	1,782,696,920.00	39.62
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación suc	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	301,979,245.00	2,918,704,500.00	64.86	362,230,892.00	1,782,696,920.00	39.62
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	1,629,182,788.00	2,203,204,780.00	21.62	1,677,641,738.00	1,775,995,238.00	17.43
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación suc	2,500,000,000.00	0.00	7,691,736,723.00	10,191,736,723.00	0.00	10,191,736,723.00	1,629,182,788.00	2,203,204,780.00	21.62	1,677,641,738.00	1,775,995,238.00	17.43
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura fisica de la Universidad	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	647,612,067.00	2,022,858,557.00	24.50	29,691,919.00	404,118,530.00	4.89
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación suc	5,711,884,000.00	0.00	2,546,047,219.00	8,257,931,219.00	0.00	8,257,931,219.00	647,612,067.00	2,022,858,557.00	24.50	29,691,919.00	404,118,530.00	4.89
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	158,137,001.00	158,137,001.00	26.36
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación suc	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	477,942,263.00	79.66	158,137,001.00	158,137,001.00	26.36
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrias	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	70,161,039.00	1,821,352,356.00	58.60	138,906,841.00	1,383,562,331.00	44.52
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación suc	2,200,000,000.00	0.00	907,964,563.00	3,107,964,563.00	0.00	3,107,964,563.00	70,161,039.00	1,821,352,356.00	58.60	138,906,841.00	1,383,562,331.00	44.52
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	0.00	776,839,331.00	8.71	132,353,347.00	342,586,125.00	3.84
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación suc	8,000,000,000.00	0.00	914,344,027.00	8,914,344,027.00	0.00	8,914,344,027.00	0.00	776,839,331.00	8.71	132,353,347.00	342,586,125.00	3.84
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	0.00	1,041,334,081.00	26.90	153,734,545.00	464,010,200.00	11.98
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación suc	1,600,000,000.00	0.00	2,271,656,108.00	3,871,656,108.00	0.00	3,871,656,108.00	0.00	1,041,334,081.00	26.90	153,734,545.00	464,010,200.00	11.98
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	31,350,000.00	16.65	0.00	31,350,000.00	16.65
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	0.00	31,350,000.00	16.65	0.00	31,350,000.00	16.65
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	0.00	31,350,000.00	56.65	0.00	31,350,000.00	56.65
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO