SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS

UNIDAD EJECUTORA: 01 - UNIDAD 01

MES: MARZO

VIGENCIA FISCAL: 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3	GASTOS	288,103,485,000.00	0.00	0.00	288,103,485,000.00	0.00	288,103,485,000.00	23,931,280,129.00	90,004,784,149.47	31.24	12,190,602,065.00	35,615,067,601.00	12.36
3-1	GASTOS DE FUNCIONAMIENTO	259,772,141,000.00	0.00	0.00	259,772,141,000.00	0.00	259,772,141,000.00	22,423,032,876.00	86,705,519,947.47	33.38	12,049,493,834.00	35,462,595,356.00	13.65
3-1-1	SERVICIOS PERSONALES	152,357,267,000.00	0.00	0.00	152,357,267,000.00	0.00	152,357,267,000.00	6,240,143,449.00	50,508,283,614.00	33.15	6,954,058,488.00	20,913,632,721.00	13.73
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	79,947,808,000.00	0.00	0.00	79,947,808,000.00	0.00	79,947,808,000.00	4,723,553,883.00	14,406,210,438.00	18.02	4,717,251,858.00	14,399,908,413.00	18.01
3-1-1-01-01	Sueldos Personal de Nómina	59,807,664,000.00	0.00	0.00	59,807,664,000.00	0.00	59,807,664,000.00	4,309,068,140.00	12,879,812,591.00	21.54	4,307,232,385.00	12,877,976,836.00	21.53
3-1-1-01-04	Gastos de Representación	294,941,000.00	0.00	0.00	294,941,000.00	0.00	294,941,000.00	20,534,454.00	63,279,390.00	21.45	20,534,454.00	63,279,390.00	21.45
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	157,041,000.00	0.00	0.00	157,041,000.00	0.00	157,041,000.00	13,624,990.00	45,105,556.00	28.72	13,624,990.00	45,105,556.00	28.72
3-1-1-01-06	Auxilio de Transporte	67,065,000.00	0.00	0.00	67,065,000.00	0.00	67,065,000.00	5,024,866.00	16,118,726.00	24.03	5,024,866.00	16,118,726.00	24.03
3-1-1-01-07	Subsidio de Alimentación	64,222,000.00	0.00	0.00	64,222,000.00	0.00	64,222,000.00	4,590,309.00	14,724,757.00	22.93	4,590,309.00	14,724,757.00	22.93
3-1-1-01-08	Bonificación por Servicios Prestados	1,575,422,000.00	0.00	0.00	1,575,422,000.00	0.00	1,575,422,000.00	114,869,327.00	521,471,424.00	33.10	114,869,327.00	521,471,424.00	33.10
3-1-1-01-11	Prima Semestral	4,911,754,000.00	0.00	0.00	4,911,754,000.00	0.00	4,911,754,000.00	12,466,002.00	16,793,049.00	0.34	9,176,186.00	13,503,233.00	0.27
3-1-1-01-13	Prima de Navidad	5,748,325,000.00	0.00	0.00	5,748,325,000.00	0.00	5,748,325,000.00	10,232,044.00	10,256,284.00	0.18	10,232,044.00	10,256,284.00	0.18
3-1-1-01-14	Prima de Vacaciones	4,272,245,000.00	0.00	0.00	4,272,245,000.00	0.00	4,272,245,000.00	22,485,171.00	51,248,164.00	1.20	21,308,717.00	50,071,710.00	1.17
3-1-1-01-15	Prima Técnica	1,804,340,000.00	0.00	0.00	1,804,340,000.00	0.00	1,804,340,000.00	123,638,830.00	376,114,313.00	20.84	123,638,830.00	376,114,313.00	20.84
3-1-1-01-16	Prima de Antiguedad	579,455,000.00	0.00	0.00	579,455,000.00	0.00	579,455,000.00	47,153,579.00	142,324,045.00	24.56	47,153,579.00	142,324,045.00	24.56
3-1-1-01-17	Prima Secretarial	202,044,000.00	0.00	0.00	202,044,000.00	0.00	202,044,000.00	12,112,327.00	36,307,630.00	17.97	12,112,327.00	36,307,630.00	17.97
3-1-1-01-20	Otras Primas y Bonificaciones	189,186,000.00	0.00	0.00	189,186,000.00	0.00	189,186,000.00	27,479,532.00	86,845,950.00	45.91	27,479,532.00	86,845,950.00	45.91
3-1-1-01-25	Convenciones Colectivas o Convenios	228,744,000.00	0.00	0.00	228,744,000.00	0.00	228,744,000.00	0.00	144,340,161.00	63.10	0.00	144,340,161.00	63.10
3-1-1-01-25-01	Personal Administrativo	67,608,000.00	0.00	0.00	67,608,000.00	0.00	67,608,000.00	0.00	67,608,000.00	100.00	0.00	67,608,000.00	100.00
3-1-1-01-25-03	Quinquenio	161,136,000.00	0.00	0.00	161,136,000.00	0.00	161,136,000.00	0.00	76,732,161.00	47.62	0.00	76,732,161.00	47.62
3-1-1-01-26	Bonificación Especial de Recreación	45,360,000.00	0.00	0.00	45,360,000.00	0.00	45,360,000.00	274,312.00	1,468,398.00	3.24	274,312.00	1,468,398.00	3.24
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	46,542,796,000.00	0.00	0.00	46,542,796,000.00	0.00	46,542,796,000.00	996,023,619.00	29,967,304,134.00	64.39	436,612,861.00	473,901,989.00	1.02
3-1-1-02-03	Honorarios	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	0.00	0.00	0.00
3-1-1-02-03-01	Honorarios Entidad	301,047,000.00	0.00	0.00	301,047,000.00	0.00	301,047,000.00	0.00	241,563,048.00	80.24	0.00	0.00	0.00
3-1-1-02-04	Remuneración Servicios Técnicos	5,516,272,000.00	0.00	0.00	5,516,272,000.00	0.00	5,516,272,000.00	185,978,450.00	5,444,137,002.00	98.69	53,891,376.00	53,891,376.00	0.98
3-1-1-02-99	Otros Gastos de Personal	40,725,477,000.00	0.00	0.00	40,725,477,000.00	0.00	40,725,477,000.00	810,045,169.00	24,281,604,084.00	59.62	382,721,485.00	420,010,613.00	1.03
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PÚBLICO	25,866,663,000.00	0.00	0.00	25,866,663,000.00	0.00	25,866,663,000.00	520,565,947.00	6,134,769,042.00	23.72	1,800,193,769.00	6,039,822,319.00	23.35
3-1-1-03-01	Aportes Patronales Sector Privado	16,735,130,000.00	0.00	0.00	16,735,130,000.00	0.00	16,735,130,000.00	336,892,559.00	5,070,907,225.00	30.30	1,445,701,841.00	4,975,960,502.00	29.73
3-1-1-03-01-01	Cesantias Fondos Privados	5,837,360,000.00	0.00	0.00	5,837,360,000.00	0.00	5,837,360,000.00	336,870,259.00	3,041,789,804.00	52.11	266,344,703.00	2,946,865,381.00	50.48
3-1-1-03-01-02	Pensiones Fondos Privados	2,734,789,000.00	0.00	0.00	2,734,789,000.00	0.00	2,734,789,000.00	0.00	770,716,227.00	28.18	562,057,302.00	770,716,227.00	28.18
3-1-1-03-01-03	Salud EPS Privadas	4,966,447,000.00	0.00	0.00	4,966,447,000.00	0.00	4,966,447,000.00	22,300.00	796,979,828.00	16.05	400,402,972.00	796,957,528.00	16.05
3-1-1-03-01-04	Riesgos Profesionales Sector Privado	298,682,000.00	0.00	0.00	298,682,000.00	0.00	298,682,000.00	0.00	48,731,060.00	16.32	24,505,744.00	48,731,060.00	16.32
3-1-1-03-01-05	Caja de Compensación	2,897,852,000.00	0.00	0.00	2,897,852,000.00	0.00	2,897,852,000.00	0.00	412,690,306.00	14.24	192,391,120.00	412,690,306.00	14.24
3-1-1-03-02	Aportes Patronales Sector Público	9,131,533,000.00	0.00	0.00	9,131,533,000.00	0.00	9,131,533,000.00	183,673,388.00	1,063,861,817.00	11.65	354,491,928.00	1,063,861,817.00	11.65
3-1-1-03-02-01	Cesantias Fondos Públicos	2,569,896,000.00	0.00	0.00	2,569,896,000.00	0.00	2,569,896,000.00	183,673,388.00	378,476,220.00	14.73	183,673,388.00	378,476,220.00	14.73
3-1-1-03-02-02	Pensiones Fondos Públicos	4,429,752,000.00	0.00	0.00	4,429,752,000.00	0.00	4,429,752,000.00	0.00	398,377,078.00	8.99	26,525,200.00	398,377,078.00	8.99
3-1-1-03-02-06	ICBF	2,131,885,000.00	0.00	0.00	2,131,885,000.00	0.00	2,131,885,000.00	0.00	287,008,519.00	13.46	144,293,340.00	287,008,519.00	13.46
3-1-2	GASTOS GENERALES	45,112,062,000.00	0.00	0.00	45,112,062,000.00	0.00	45,112,062,000.00	11,623,402,918.00	22,505,794,006.47	49.89	581,346,852.00	908,341,923.00	2.01

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SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 230 - UNIVERSIDAD DISTRITAL FRANCISCO JOSE DE CALDAS **MES:** MARZO

UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-1-2-01	Adquisición de Bienes	1,999,415,000.00	0.00	0.00	1,999,415,000.00	0.00	1,999,415,000.00	3,305,108.00	67,805,108.00	3.39	0.00	0.00	0.00
3-1-2-01-01	Dotación	60,705,000.00	0.00	0.00	60,705,000.00	0.00	60,705,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	464,340,000.00	0.00	0.00	464,340,000.00	0.00	464,340,000.00	3,305,108.00	12,805,108.00	2.76	0.00	0.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llantas	75,000,000.00	0.00	0.00	75,000,000.00	0.00	75,000,000.00	0.00	55,000,000.00	73.33	0.00	0.00	0.00
3-1-2-01-04	Materiales y Suministros	516,940,000.00	0.00	0.00	516,940,000.00	0.00	516,940,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	882,430,000.00	0.00	0.00	882,430,000.00	0.00	882,430,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02	Adquisición de Servicios	21,699,510,000.00	0.00	0.00	21,699,510,000.00	0.00	21,699,510,000.00	9,394,204,172.00	13,650,936,793.47	62.91	143,964,254.00	276,011,193.00	1.27
3-1-2-02-01	Arrendamientos	1,549,875,000.00	0.00	0.00	1,549,875,000.00	0.00	1,549,875,000.00	852,491,066.00	852,491,066.00	55.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje	28,610,000.00	0.00	0.00	28,610,000.00	0.00	28,610,000.00	10,500,000.00	10,500,000.00	36.70	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	873,405,000.00	0.00	0.00	873,405,000.00	0.00	873,405,000.00	0.00	5,820,720.00	0.67	52,788.00	52,788.00	0.01
3-1-2-02-04	Impresos y Publicaciones	178,498,000.00	0.00	0.00	178,498,000.00	0.00	178,498,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-05	Mantenimiento y Reparaciones	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	8,319,694,610.00	12,292,635,326.00	88.78	0.00	0.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	13,845,499,000.00	0.00	0.00	13,845,499,000.00	0.00	13,845,499,000.00	8,319,694,610.00	12,292,635,326.00	88.78	0.00	0.00	0.00
3-1-2-02-06	Seguros	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-06-01	Seguros Entidad	1,501,871,000.00	0.00	0.00	1,501,871,000.00	0.00	1,501,871,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-08	Servicios Públicos	3,562,347,000.00	0.00	0.00	3,562,347,000.00	0.00	3,562,347,000.00	196,518,496.00	474,489,681.47	13.32	143,911,466.00	275,958,405.00	7.75
3-1-2-02-08-01	Energía	2,176,445,000.00	0.00	0.00	2,176,445,000.00	0.00	2,176,445,000.00	109,446,280.00	338,560,700.00	15.56	121,425,230.00	229,114,420.00	10.53
3-1-2-02-08-02	Acueducto y Alcantarillado	591,306,000.00	0.00	0.00	591,306,000.00	0.00	591,306,000.00	37,525,310.00	38,021,681.00	6.43	496,371.00	496,371.00	0.08
3-1-2-02-08-03	Aseo	195,258,000.00	0.00	0.00	195,258,000.00	0.00	195,258,000.00	18,851,781.00	18,955,971.00	9.71	4,550.00	104,190.00	0.05
3-1-2-02-08-04	Teléfono	597,217,000.00	0.00	0.00	597,217,000.00	0.00	597,217,000.00	30,680,275.00	78,901,269.47	13.21	21,953,285.00	46,208,214.00	7.74
3-1-2-02-08-05	Gas	2,121,000.00	0.00	0.00	2,121,000.00	0.00	2,121,000.00	14,850.00	50,060.00	2.36	32,030.00	35,210.00	1.66
3-1-2-02-09	Capacitación	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	15,000,000.00	15,000,000.00	12.50	0.00	0.00	0.00
3-1-2-02-09-01	Capacitación Interna	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	15,000,000.00	15,000,000.00	12.50	0.00	0.00	0.00
3-1-2-02-12	Salud Ocupacional	39,405,000.00	0.00	0.00	39,405,000.00	0.00	39,405,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03	Otros Gastos Generales	21,413,137,000.00	0.00	0.00	21,413,137,000.00	0.00	21,413,137,000.00	2,225,893,638.00	8,787,052,105.00	41.04	437,382,598.00	632,330,730.00	2.95
3-1-2-03-01	Sentencias Judiciales	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	2,000,000.00	2,000,000.00	0.29
3-1-2-03-01-02	Otras Sentencias	700,000,000.00	0.00	0.00	700,000,000.00	0.00	700,000,000.00	0.00	2,000,000.00	0.29	2,000,000.00	2,000,000.00	0.29
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	473,800,000.00	0.00	0.00	473,800,000.00	0.00	473,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-03-99	Otros Gastos Generales	20,239,337,000.00	0.00	0.00	20,239,337,000.00	0.00	20,239,337,000.00	2,225,893,638.00	8,785,052,105.00	43.41	435,382,598.00	630,330,730.00	3.11
3-1-3	TRANSFERENCIAS PARA FUNCIONAMIENTO	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	4,559,486,509.00	13,691,442,327.00	21.98	4,514,088,494.00	13,640,620,712.00	21.89
3-1-3-02	OTRAS TRANSFERENCIAS	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	4,559,486,509.00	13,691,442,327.00	21.98	4,514,088,494.00	13,640,620,712.00	21.89
3-1-3-02-07	Fondo de Pensiones Públicas - Universidad Distrital	62,302,812,000.00	0.00	0.00	62,302,812,000.00	0.00	62,302,812,000.00	4,559,486,509.00	13,691,442,327.00	21.98	4,514,088,494.00	13,640,620,712.00	21.89
3-3	INVERSIÓN	28,331,344,000.00	0.00	0.00	28,331,344,000.00	0.00	28,331,344,000.00	1,508,247,253.00	3,299,264,202.00	11.65	141,108,231.00	152,472,245.00	0.54
3-3-1	DIRECTA	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	141,108,231.00	152,472,245.00	0.54
3-3-1-15	Bogotá Mejor Para Todos	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	141,108,231.00	152,472,245.00	0.54
3-3-1-15-01	Pilar Igualdad de calidad de vida	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	141,108,231.00	152,472,245.00	0.54
3-3-1-15-01-08	Acceso con calidad a la educación superior	28,143,008,000.00	0.00	0.00	28,143,008,000.00	0.00	28,143,008,000.00	1,504,947,253.00	3,295,964,202.00	11.71	141,108,231.00	152,472,245.00	0.54
3-3-1-15-01-08-0188	Sistema integral de información	3,031,124,000.00	0.00	0.00	3,031,124,000.00	0.00	3,031,124,000.00	426,919,118.00	1,342,151,209.00	44.28	41,998,670.00	41,998,670.00	1.39

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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UNIDAD EJECUTORA: 01 - UNIDAD 01 **VIGENCIA FISCAL:** 2017

RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES MES 4	MODIFICACIONES ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 10	ACUMULADO 11	(11=10/8)	MES 12	ACUMULADO 13	(14=13/8)
3-3-1-15-01-08-0378	Promoción de la investigación y desarrollo científico	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	585,875,695.00	623,016,625.00	13.84	18,712,210.00	19,025,910.00	0.42
3-3-1-15-01-08-0378-119	Acceso con calidad a la educación sup	4,500,000,000.00	0.00	0.00	4,500,000,000.00	0.00	4,500,000,000.00	585,875,695.00	623,016,625.00	13.84	18,712,210.00	19,025,910.00	0.42
3-3-1-15-01-08-0379	Construcción nueva sede universitaria Ciudadela El Porvenir - Bosa	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-1-15-01-08-0379-119	Acceso con calidad a la educación sup	2,500,000,000.00	0.00	0.00	2,500,000,000.00	0.00	2,500,000,000.00	0.00	98,353,500.00	3.93	0.00	0.00	0.00
3-3-1-15-01-08-0380	Mejoramiento y ampliación de la infraestructura física de la Universidad	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	50,902,473.00	127,620,897.00	2.23	3,393,498.00	3,393,498.00	0.06
3-3-1-15-01-08-0380-119	Acceso con calidad a la educación sup	5,711,884,000.00	0.00	0.00	5,711,884,000.00	0.00	5,711,884,000.00	50,902,473.00	127,620,897.00	2.23	3,393,498.00	3,393,498.00	0.06
3-3-1-15-01-08-0382	Mejoramiento del bienestar institucional de la Universidad Distrital	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0382-119	Acceso con calidad a la educación sup	600,000,000.00	0.00	0.00	600,000,000.00	0.00	600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-0389	Desarrollo y fortalecimiento doctorados y maestrías	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	441,249,967.00	1,104,821,971.00	50.22	77,003,853.00	88,054,167.00	4.00
3-3-1-15-01-08-0389-119	Acceso con calidad a la educación sup	2,200,000,000.00	0.00	0.00	2,200,000,000.00	0.00	2,200,000,000.00	441,249,967.00	1,104,821,971.00	50.22	77,003,853.00	88,054,167.00	4.00
3-3-1-15-01-08-4149	Dotación de laboratorios Universidad Distrital	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4149-119	Acceso con calidad a la educación sup	8,000,000,000.00	0.00	0.00	8,000,000,000.00	0.00	8,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150	Dotación y actualización biblioteca	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-15-01-08-4150-119	Acceso con calidad a la educación sup	1,600,000,000.00	0.00	0.00	1,600,000,000.00	0.00	1,600,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-2	TRANSFERENCIAS PARA INVERSIÓN	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	3,300,000.00	3,300,000.00	1.75	0.00	0.00	0.00
3-3-2-02	OTRAS TRANSFERENCIAS	188,336,000.00	0.00	0.00	188,336,000.00	0.00	188,336,000.00	3,300,000.00	3,300,000.00	1.75	0.00	0.00	0.00
3-3-2-02-03	Fondo Préstamos de Empleados (Universidad Distrital)	55,336,000.00	0.00	0.00	55,336,000.00	0.00	55,336,000.00	3,300,000.00	3,300,000.00	5.96	0.00	0.00	0.00
3-3-2-02-04	Fondo de Vivienda (Universidad Distrital)	133,000,000.00	0.00	0.00	133,000,000.00	0.00	133,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00

RESPONSABLE DEL PRESUPUESTO

ORDENADOR DEL GASTO